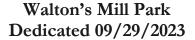
# Town of Farmington

Metcalf Mill 1950s



Walton's Mill Pond Park 1980 – 2023





Photos courtesy of FHS and ASF



Annual Town Report 2023

Walton's Mill Pond







Walton's Mill - Circa 1918



Bringing logs to the Mill in winter Metcalf's Mill fire Circa 1919





Photos courtesy of FHS

# **FARMINGTON, MAINE**

# **ANNUAL REPORT**



# FOR THE MUNICIPAL YEAR ENDING DECEMBER 31, 2023

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#### MUNICIPAL INFORMATION

Municipal Building Address:

153 Farmington Falls Road, Farmington, Maine 04938

Town Office Hours: Monday through Friday 9:00 a.m. to 5:00 p.m. Phone: (207) 778-6538 FAX: (207) 778-5871 TTY: (207) 778-5873

Website: www.farmington-maine.org

Recycling Facility/Transfer Station Hours: Tuesday and Thursday 7:30 a.m. to 2:00 p.m. Saturday 7:30 a.m. to 2:30 p.m.

## **TELEPHONE NUMBERS**

ALL EMERGENCY CALLS	9-1-1
POLICE (ALL OTHER BUSINESS)	778-6311
POLICE (IF NO ANSWER)	778-2680
FIRE (ALL OTHER BUSINESS)	778-3235
TTY-TDD (EMERGENCY CALLS)	9-1-1
FRANKLIN CTY EMERGENCY MANAGEMENT DIRECTOR	778-5892
TOWN MANAGER	778-6538
TREASURER/TOWN CLERK	778-6539
ASSESSOR	778-6530
VEHICLE REGISTRATIONS	778-6539
TAX/SEWER INQUIRIES	778-6539
CODE ENFORCEMENT	778-5874
RECYCLING FACILITY / TRANSFER STATION	778-3525
PUBLIC WORKS DIRECTOR	778-2191
TOWN GARAGE	778-5875
WASTEWATER TREATMENT FACILITY	778-4712
PARKS & RECREATION	778-3464
TDD/TTY TELEPHONE (NON-EMERGENCY)	778-5873
PUBLIC LIBRARY	778-4312
FRANKLIN MEMORIAL HOSPITAL	778-6031
FRANKLIN COUNTY ANIMAL SHELTER	778-2638
FARMINGTON WATER COMPANY	778-4777
ANIMAL CONTROL OFFICER	491-1412

NOTE: If you are physically unable to access any of the Town's programs or services, please contact Leah Giusti at 778-6538 OR TTY 778-5873 so that accommodations can be made.

## A BRIEF HISTORY OF WALTON'S MILL 1779-2018

#### By Taffy Davis of the Farmington Historical Society

Located in West Farmington on Temple Stream, Walton's Mill is the site of Farmington's first mill built in 1781. The site was involved in lumber, grains and wood products for 186 years, ending in 1967. The dam was constructed of boulders circa 1820. The mills were destroyed many times by freshets (floods) and fire.

"The Sandy River Valley explorers arrived in 1776 and by 1778, arrangements (were able) to open the road laid out the previous winter, from John Stearns' land to the mill stream on which Titcomb's (Walton's) Mills now stand. Salmon were formerly plenty in the Sandy River and were the only fish of much consequence to the inhabitants. They were taken by seines and spears to advantage as late as 1792 or 1793, after which date, they decreased rapidly in consequence of the erection of mills. Few if any now get above the Falls at the lower extremity of town. Alewives were formerly taken as high up as Titcomb's Mills on the Davis Mill Stream but have now become extinct in the region. The salmon, trout and pickerel are the principal fish now taken from the Sandy River and its tributary waters, and with which many of the ponds and streams abound." (Parker, 1846).

Walton's Mill Timeline		
1781	Titcomb's Mill built by Reuben Colburn/Stephen Pullen	
	Assoc.	
1782	A grist mill was added. The 1-1.5-ton stones hauled	
	from Winthrop in the winter of 1781.	
1785	A freshet (flood) destroyed the mills and operations	
	suspended until 1790.	
1790	Eaton and Starling rebuilt mills.	
1820	A freshet possibly destroyed the mill. A carding mill may	
	have been rebuilt by Captain Abner Davis.	
1836	Butterfield and Witham rebuilt.	
Various owners: 1839 Jotham & Jonathan Graves, 1842 Solomon		
Adams, 1842 Leis & Albert Titcomb, 1846 Abial Abbott		
1845	"It now has four run of stones, one of them burr stone	
	with a superior cleanser." (Parker, 1846).	
1858-1871 c.	Walton (possible grist mill).	
1873	Amos Hobbs and Son – rake maker.	
1884	Joseph Gould "250,000 feet of lumber are sawed	
	yearly." (Butler, 1885).	
1912-1967	Metcalf lumber	
1967	LC Andrews Inc. razed the mill.	

In 1977, the Farmington voters accepted the property at a Town Meeting, and in 1980 a public park, boat launch, and walkway ramp were built by E. L. Vining & Son with federal funds. For over 35 years, Ron Greenwood, who was the great grandson of Chester and Isobel Greenwood, assisted with dam repairs that were mostly due to flood damage. A granite bench (see below) was dedicated to Mary Wright in 2008, who was a long-time Select Board member and a strong supporter of Walton's Mill Pond Park.



IN MEMORY OF
MARY WILLIAMS WRIGHT
1933 — 2007
ACTIVIST CIVIC LEADER MATRIARCH FRIEND

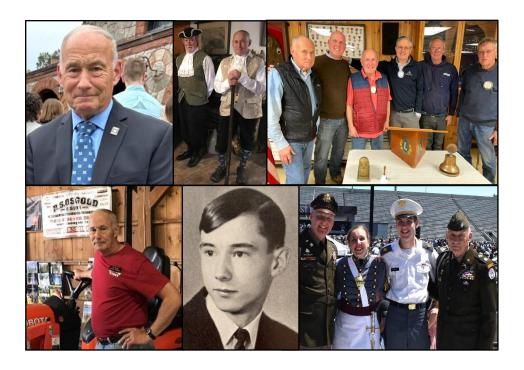
Beginning in 2016, residents and Town officials held meetings to discuss whether to remove the dam or create a fish way for salmon to continue their way up the Temple Stream. In 2018, voters approved the dam removal and park improvement work, which included the replacement of two stream crossings along Clover Mill Road, in partnership with the Atlantic Salmon Federation (ASF). The Local Project Committee was formed, and numerous meetings were held with Town Staff, and engineers, designers, and contractors who were all local or based in Maine.

On September 29, 2023, Walton's Mill Park was opened to the public. The new improvements include an accessible restroom, trails, parking lot, a covered pavilion, a play area for children, an improved overlook, granite steps to the stream, and a display of the waterwheel that was once used for the mill. All of these, along with the many trees/perennials/shrubs planted, make this a user-friendly and inviting park to visit.

# DEDICATION

It is with great pleasure and gratitude that we dedicate the 2023 Annual Town Report to

# Jeffrey Michael Wright



Every community values people who have a genuine desire to help others move forward and get things done in a kind, open and energetic way. Jeffrey Wright is one of them.

When Jeff's father retired from the U. S. Air Force in 1966, he moved the family to New Sharon. Before that, his parents and five siblings spent many happy years visiting his grandparents in Stratton, Maine. Jeff worked several summers at Day's Store in Belgrade, and he graduated from Mt. Blue High School in 1969. He then went to the University of Maine at Orono (UMO) where he received an B.S. and majored in Animal and Veterinary

Science, which is where he met and later married his zoology lab partner, Cindy Hazelton in 1972. Through the ROTC program there, he was commissioned a 2<sup>nd</sup> Lieutenant in the U.S. Army. Jeff and Cindy raised two boys, Justin and Jason, who had many adventures at his numerous postings in the States and overseas. During his 25-year career, the last five were spent as Professor of Military Science at UMO, where he taught ROTC cadets the importance of family, and service to their country and communities. "Jeff mentored many young men and women, preparing them to enter the career he truly loved," Cindy said. Through hard work and perseverance, he rose to the rank of Lieutenant Colonel.

Jeff and Cindy returned to Farmington in 1998, where he worked at the Farmington Farmers Union and then at Northern Lights, "retiring" a second time in 2013.

Jeff has long been an active and tireless volunteer. He is superintendent of the Starbird Building at the Farmington Fairgrounds and is on the Board of the Franklin County Agricultural Society, making sure vendors are happy, checking in on booth renters, and seeing that the building is in tip-top shape. As a result of his oversight, there is a waiting list for booth rentals, which are a major source of revenue for the non-profit organization. "Jeff sees way beyond what is expected of someone. He is very organized, manages people well and is a great guy. Everything he does, he does full-on," said one fellow volunteer. "There are always a few key people in an organization who get things done no matter how difficult it might be."

As a member of the Farmington Historical Society, Jeff volunteered to manage the old North Church building on High Street that is rented out to groups for events. "Jeff takes personal ownership for managing the building with an eye on detail and upkeep," said a co-worker. He also oversees the group's huge annual summer yard sale and stepped up to help the society's major holiday wreath sale. "He is extremely valuable to us and to the community," said one society member. "And on top of it all, he has a wonderful sense of humor."

Jeff is a funeral attendant, and serves on the Farmington Planning Board, the Farmington Farmers Union board of directors, and the Nordica Museum Board. He is a Civil War enthusiast, sketches airplanes, raises chickens, honeybees, and turkeys, loves gardening, working on old cars, and fixes whatever needs fixing.

As a member of the Farmington Lions Club, Jeff has mentored students at the Mt. Blue High School and Maine Lions' sponsored speaking competitions and is involved in other club events and programs. "Jeff is a take-charge kind of guy with a gentle touch," said a fellow Lions member.

#### IN MEMORIAM

The following served with distinction on Town committees or as employees.

#### David A. Ferrari

03/01/1934 - 03/21/2023



David was born in Farmington and graduated from Farmington High School in 1952 as class president. In 1965, he joined his brothers Norman and Richard at the Ferrrari Brother's Clothing Store until it was sold in 1980. David also ran an insulation business and worked as a custodian in the RSU #9 district. He

served as a Farmington volunteer firefighter for 15-years, a sexton for the Catholic Church, and Grand Knight and Fourth Degree member of the Knights of Columbus. David raced stock cars at Oxford Plains Speedway, which developed into his love of NASCAR. He enjoyed playing cards, bowling and tennis, traveling in his motor home, and was a contestant on the "The Price is Right".

#### Fay B. Adams

02/18/1934 - 06/02/2023



Fay grew up and went to school in New Vineyard and graduated from Farmington High School. She worked at G.H. Bass in the cutting room, and she served as Farmington Town Clerk for 20 years. Following her retirement, Fay moved back to New Vineyard where she served the town in many

capacities. She enjoyed basket-making, antique sales, bingo, and connecting with family and friends.

#### David W. Robbins

09/14/1955 - 07/11/2023



David was born in Farmington and graduated from Mt. Blue High School where he was a high school athlete. He loved local and national sports and athletic events, and he coached teams in his community. David served on the Farmington Planning Board for three years, and he worked at

Knowlton & McLeary Printing, and Franklin Memorial Hospital. David loved his gardens and dogs and being with family.

#### **Melvin Bard**



Melvin was born in Fort Kent and attended Fort Kent High School before enlisting in the U.S. Army. Melvin worked for the Farmington Water Department and served as a volunteer Farmington firefighter for 28 years. He enjoyed four wheeling, snowmobiling, hunting, and fishing.

#### Judith F. Bjorn

04/12/1934 - 10/25/23



Judy was born in Farmington and graduated from Farmington High School. She attended Becker Junior College and shortly after married Richard Bjorn whose job took them around the Northeast. Judy and her family moved back to Farmington in 1968, where she worked at the Mt. Blue High School

as secretary to the principal for 21 years. After retirement, she volunteered at W.G. Mallett School and her philanthropy focused on the youth. Judy cared deeply for her family, community, and friends.

#### Dennis C. Pike

04/03/1938 - 11/01/2023



Dennis was born in Farmington and graduated from Farmington High School. He enlisted in the U.S. Army Reserves for six years. In 1966, Dennis took the job as a full-time officer for the Farmington Police Department, until he retired in 1989, while also working as a part-time Deputy for the Franklin County

Sheriff's Department. Dennis served in law enforcement for 46 years, with the final 12 years serving as High Sheriff from 2001 – 2012. Dennis served as a Town of Farmington Selectman from 1998 through 2013. He also served on the following Town committees: Y2K; Safety; Ordinance; Transportation Advisory; and Recycling. Dennis was part of the National Oceanic and Atmospheric Administration and monitored local weather for over 50 years. He was a member of the American Legion and the Farmington Elks Club, and he was the parade marshal for Franklin County. Dennis was a model train enthusiast.



Randy graduated from Mount Abram and received an associate degree in Dairy Farming and Agriculture from the University of Maine at Orono. He worked at IP/Verso Paper Mill for 29 years and was a member of the Farmington Fire Rescue Department for 25 years. Randy volunteered for the American Rally

Association events and enjoyed anything to do with being outside.

#### Larry E. Dubord

08/10/1934 - 10/31/23

Larry was a long-time resident of Farmington and served on the Budget Committee.



Photos courtesy of the Daily Bulldog and Scott Landry

# Please return this required form to the Town of Farmington's Assessing Office

## **Building Notification Form**

	MAPLOT
	TRIO#
	DATE
PROPERTY OWNER	PHONE#
MAILING ADDRESS	
TOWN_	ZIP CODE_
PROJECT LOCATION	
CONTRACTOR	PHONE#_
Is any part of this property	or project located in any of the following?
Shoreland ZoneFlo	odwayFloodplain
PROJECT DESCRIPTION	
**Public Sewer: YES or NO (pleas Number of plumbing fixtures: Present	e circle)
Number of bedrooms: Presently	
-	Estimated Completion Date:
*Please draw a sketch of the project	showing dimensions and placement of building(s).*
	requirements that could affect your project.
	ment Officer concerning the standard.
•	formation concerning the project described.
SIGNATURE	DATE OF NOTIFICATION

## **ELECTED OFFICIALS**

#### **SELECT BOARD**

3 Year Term

Matthew Smith, Chairperson	(March 2024)
Stephan Bunker, Vice Chairperson	(March 2026)
Joshua Bell	(March 2025)
Dennis O' Neil	(March 2026)
Byron Staples	(March 2025)
Scott Landry (Term ended)	

# RSU #9 BOARD OF DIRECTORS FARMINGTON MEMBERS

3 Year Term

Janice David	(July 2025)
Scott Erb	(July 2026)
Todd "Will" Jones	(July 2026)
Wayne Kinney	(July 2024)
Gloria McGraw	(July 2024)
Alexander Creznic (Resigned)	, ,

# **APPOINTED BOARDS & COMMITTEES**

## **Board of Appeals**

3 Year Term

Galen Dalrymple, Chairperson	(June 2025)
Robert Yorks, Vice Chairperson/Se	ecretary (June 2024)
John Clark	(June 2025)
Michael Deschenes	(June 2026)
Aileen Kennedy	(June 2026)
Peter F. Tracy	(June 2025)
Dennis O'Neil (Term ended)	
Regular – 3 Year Term	Alternate – 1 Year Term
(1) Seat Vacant	(2) Seats Vacant

#### **Board of Assessment Review**

3 Year Term

Michael Moffett, Chairperson	(June 2024)
Gloria McGraw	(June 2026)
Michael Otley	(June 2025)

Michael Deschenes (Term ended)

Dennis O'Neil (Resigned)

Town Manager - Ex-Officio

Regular - 3 Year Term (2) Seats Vacant

# Planning Board 3 Year Term

Judith Murphy, Chair	person	(June 2026)
Michael Otley, Vice (	Chairperson	(June 2025)
Craig Jordan	•	(June 2024)
Clayton King, Jr.		(June 2024)
Gloria McGraw		(June 2025)
Lloyd W. Smith		(June 2024)
Jeffrey Wright		(June 2026)
, ,	Alternate - 1 Year Term	,
Michael MacNeil		(June 2024)

(June 2024) Michael Guerrette

#### **Zoning Board** 3 Year Term

Paul Mills, Chairperson	(June 2026)
Terry Bell, Vice Chairperson/Secretary	(June 2025)
Jennifer Bjorn	(June 2026)
Edwin Provencher	(June 2024)
Kyle Terrio	(June 2024)
John Moore (Resigned)	

Alternate - 1 Year Term

Regular – 3 Year Term Alternate - 1 Year Term (2) Seats Vacant

#### **Revolving Loan Board**

Joshua Bell Byron Davis Stephan Bunker Aileen Kennedy

John Moore (Resigned)

Ex-Officio

Town Manager Steve Kaiser

## 2023 Budget Committee

3 Year Term

Judith Murphy, Chairperson	(June 2026)
S. Clyde Ross, Vice Chairperson	(June 2025)
Ed David	(June 2025)
Beth Edwards	(June 2024)
Fenwick Fowler	(June 2026)
Michael Guerrette	(June 2024)
Betty Jespersen	(June 2025)
Wayne Kinney	(June 2025)
Lloyd W. Smith	(June 2026)
Peter F. Tracy	(June 2024)
Michael MacNeil	(June 2026)
Regular – 3 Year Term	Alternate – 1 Year Term
-	(2) Seats Vacant

#### **Conservation Commission**

3 Year Term

William Haslam, Chairperson	(June 2026)
Patty Cormier	(June 2025)
Sally Speich	(June 2024)
Peter F. Tracy	(June 2025)
Jane Woodman	(June 2025)
Robert Zundel	(June 2024)

Byron Davis (Term ended)

Associate – 1 Year Term – Unlimited Vacancy Kyle Terrio

#### **Downtown TIF Advisory Committee**

Byron Davis, Chairperson

Joshua Bell Jennifer Bjorn Laurie Gardner Derek Hayes
Paul Mills
Pete Roberts

John Moore (Resigned)

**Town Manager** 

#### **Odor Panel**

Kate Foster Adrian Harris Betty Jespersen Steve Kaiser Scott Landry Judith Murphy

#### **Parking Ordinance Committee**

Kenneth Charles Byron Davis Tim D. Hardy Philip Hutchins
Paul Mills

Pamela Poisson

John Moore (Resigned)
Town Manager, Ex-Officio

## **Recreation Committee**

3 Year Term

Tom Bissell (June 2025)
Sheryl Farnum (June 2024)
Aileen Kennedy (June 2026)
Troy Luther (June 2025)

Kim Richards (Term ended)
Katie Fournier (Term ended)

(1) Seat Vacant

#### **Recycling Committee**

Stephan Bunker Cindy Gelinas Town Manager Andrew Hufnagel Philip Hutchins Dennis Pike (11/01/23)

#### **Safety Committee**

Tim D. Hardy, Chairperson
Shane Cote, Vice Chairperson
Cindy Gelinas, Secretary
Scott Baxter
Kenneth Charles
Shane Cote
Diane Dunham

Matthew Foster
Leah Giusti
Timothy A. Hardy
Philip Hutchins
James Kiernan
Steve Millett
S. Clyde Ross

Town Manager and Select Board

#### **Town Report Committee**

Cindy Gelinas Janet Paul Betty Jespersen Linda Smith

#### **Farmington Transportation Advisory Committee**

Kenneth Charles

Dennis O'Neil

Michael Otley

Lloyd W. Smith

Matthew Smith

Dennis Pike (11/01/23)

Ex-Officio: Town Manager and Philip Hutchins

#### Administration



**L to R**: Mavis Gensel, Ed Provencher, and Leah Giusti. Not pictured is Dena Rackliffe.

# **APPOINTED OFFICIALS**

Interim: Town Manager Tax Collector Road Commissioner Public Access Director	Cornell Knight Stephen Eldridge	778-6538
Treasurer, Finance Director Deputy Tax Collector	Tammy L. Bureau	778-6539
Town Clerk Registrar of Voters Deputy Welfare Director	Diane L. Dunham	778-6539
Executive Assistant	Leah E. Giusti	778-6538
Motor Vehicle Agent Sewer Department Clerk Welfare Director	Mavis A. Gensel	778-6539
Accounts Payable	Edwin J. Provencher, Jr.	770 0500
7.000dillo i ayabic	Edwin 3. Provencher, 31.	778-6539
Assessing	Dirigo Assessing Group	632-9395
•	·	
Assessing	Dirigo Assessing Group	632-9395
Assessing Code/Planning Officer	Dirigo Assessing Group  J. Stevens Kaiser	632-9395 778-5874
Assessing Code/Planning Officer Fire Chief	Dirigo Assessing Group  J. Stevens Kaiser  Timothy D. Hardy	632-9395 778-5874 778-3235
Assessing Code/Planning Officer Fire Chief Parks & Recreation Director	Dirigo Assessing Group  J. Stevens Kaiser  Timothy D. Hardy  Matthew L. Foster	632-9395 778-5874 778-3235 778-3464
Assessing Code/Planning Officer Fire Chief Parks & Recreation Director Police Chief	Dirigo Assessing Group  J. Stevens Kaiser  Timothy D. Hardy  Matthew L. Foster  Kenneth A. Charles	632-9395 778-5874 778-3235 778-3464 778-6311

#### INTERIM TOWN MANAGER

To the Citizens and Select Board:



As your 2<sup>nd</sup> Interim Town Manager since August 2023 (Cornell Knight serving from February until August), I will try to highlight my time here and the accomplishments of the staff and elected officials. The Town of Farmington Municipal Government has gone through a tumultuous time over the 2023

calendar year. We saw the departure of some very seasoned employees and the exit of the Town Manager at the start of the year. Despite this chaotic period, the remaining staff pulled together, and the Select Board worked hard to assist in the replacement of critical personnel. Staff never missed a beat providing the citizens with the services they needed. With Cornell at the helm, the new staff hired got up to speed in a very short time and they have been a valuable addition. We are still looking for an assessor, which appears to be a long wait. One of the internal office staff has been asked to train for the assessor position and will work with our part-time company Dirigo Assessing Group. We are excited that we have someone who would like to take advantage of this opportunity.

The Town of Farmington continues to have a healthy unassigned fund balance. I have recommended to the Select Board they should look at changing the fiscal year to collect taxes twice annually. It helps the citizens budget more easily and makes the cash flow better for the Town. It will put us in the same financial calendar as the county and school department. The department heads and the Select Board continue to be very conservative in looking at the future needs of the Town.

Farmington has excellent Police and Fire Rescue Departments that maintain a full roster of well-trained officers and firefighters and a healthy number of on-call staff and volunteers. Many Maine communities struggle to find staff/volunteers, so Farmington does well in this regard. The Fire Rescue Department assists the outlying communities with mutual aid and contracts with the Town of Industry.

The Public Works Department continues to tackle the difficulty of maintaining roads as the cost of asphalt and salt are increasing every year. They have a good Capital Improvement Plan (CIP) which includes road paving and heavy equipment replacement. The Transfer Station is managed by Public Works and has a good handle

on waste and recycling. The Wastewater Management Department runs smoothly and stays on track with its infrastructure needs.

Not being that familiar with the Franklin County communities, I am surprised that the growth in Southern Maine has reached Farmington and the surrounding communities. The Code/Planning Office and committees are very busy managing the new growth, which can be difficult with the many projects happening here. Farmington has been very successful applying for Community Development Block Grants and other grant opportunities that benefit the town and its businesses. This has helped to keep a thriving downtown and region.

The Parks and Recreation Department has great all-year-round programs. The completion of Walton's Mill Park, with the assistance of the Atlantic Salmon Federation, State and federal Parks and Recreation funding, and Land and Water Conservation Funds just to name a few, provides the community and region with a new outstanding recreation area.

From my years in local government, I have learned the many characteristics that are needed to make a community successful. Fortunately, Farmington has a very large community of volunteers that work with the municipal government in many capacities, and who have had many years of excellent management from the Town Manager, department heads and elected officials. They are all very active and this group stays on top of what is going on and recognizes the needs of the community. They recognize that the municipal staff are professionals and strive to provide quality service to the citizens.

The Town Manager search process has been very challenging, and many Maine communities struggle to find quality applicants. The Select Board has hired Erica LaCroix, a native Mainer who grew up in the Western Maine region. She brings a strong public service background to the community with an excellent reputation from her peers in the business. Make sure you welcome Erica when you get a chance. Please take the time to read the department head reports, these will provide you with insight into each department and all that they do.

I want to thank the Select Board and citizens for the opportunity to work in Farmington and help the community and staff to keep things moving forward. I have had the pleasure of working with its excellent municipal staff and active elected officials. I wish Farmington well.

Respectfully, Stephen G. Eldridge

#### SELECT BOARD

#### To My Fellow Citizens:



I would like to thank all the employees, board, and committee members who helped us through this challenging year to return to a stable and thriving community. We have much to be thankful for. This year's proposed budget offers a modest change that addresses

increases in prices for supplies and materials, and provides continued high-level municipal services that our taxpayers expect and deserve.

One perpetual challenge we have in developing our budget is that the Town uses a January 1 - December 31 calendar year, while the State, County, and RSU #9 all use a July 1 - June 30 fiscal year. The Board and Town Manager, with the encouragement of the Budget Committee, may have further discussions as to the benefits of transitioning to a July 1 - June 30 fiscal year for budgeting.

In 2023, weather conditions caused major flooding to low-lying areas including the Intervale with major damage to local businesses, Hippach Field buildings, and the loss of wastewater treatment plant vehicles. We thank our fire, police, and highway departments for working long hours to redirect traffic due to the many road closures.

Following an intensive search, the Board was pleased to hire Erica E. LaCroix as our new Town Manager. Given her comprehensive experience in municipal government, she hit the ground running and worked diligently to prepare a very responsible budget for 2024.

Moving forward, we continue to make progress with local road improvements, with resurfacing projects set for Bailey Hill Road, Weeks Mills Road, and Davis Road. With annual approval of additional funds, we will continue rebuilding our street infrastructure.

Other challenges in the coming year include the repair or replacement of the venerable Community Center's roof, which is necessary to meet modern day structural standards including snow loads. The remaining ARPA funds will be used to partially assist in the cost.

We find the Town in a solid financial position with the help of the undesignated fund balance and low levels of indebtedness. Our

municipal buildings and fleets are in good shape, and our work force is stable and motivated to serve.

In the coming months, the Town is preparing for a mandatory property revaluation which is required every 10 years. This necessary step will ensure that valuations on all properties are equitably applied. The resulting revaluations will be applied to the 2025 tax assessments.

Upon this Town Meeting, we say goodbye to veteran Selectman Stephan Bunker, who has served on the Board for over 30 years. Steve will continue to serve us in his 45<sup>th</sup> year as a volunteer firefighter.

In the coming year, our Town Manager, with the assistance of the Board, will be evaluating our employee wage and benefit offerings in order to strengthen our recruitment efforts and retention levels to ensure quality employees.

In closing, we encourage citizens to be involved in our community by volunteering for one of our many boards, commissions, and committees. They provide an invaluable contribution to the Town.

I am honored to have served you as the Select Board Chair and look forward to another prosperous and successful year for our community.

Respectfully submitted,

Matthew Smith Chairman

#### **REAL ESTATE TAXES RECEIVABLE 2023**

107 CHURCH STREET PROPERTIES, LLC	9,311.91	BRYANT, NANCY R.	1,285.19
136 BOX SHOP, LLC	3,494.21	BRYANT, NANCY R.	99.55
489 FARMINGTON FALLS, LLC	8,738.50	BRYANT, NANCY R.	1,268.27
** ADAMS, ANTHONY & GRISWOLD, PAMELA	420.95	BRYANT, NANCY R.	189.15
** ADAMS, GREGORY	298.65	CALLAHAN, ANDREA & KENNEDY, ALTON	266.12
** ADAMS, GREGORY	1,051.25	CAPE LAWSON TRUST	79.64
ADAMS, RANDY W. & BONITA F.	543.54	CASELLO, JACQUELINE	2,642.06
ADAMS, REBEKAH J., ET AL	308.61	* CATALDO, MICHAEL V.	1,148.57
ADAMS, REBEKAH J., ET AL	1,741.14	CHANDLER, JOEL A. & REBECCA J.	4,217.93
AISHTON, RICHARD W. & PATRICIA K.	1,910.36	CHAPMAN IRREVOCABLE TRUST	1,528.32
ALBERT, DEBBIE HOGAN	238.92	CHAPMAN IRREVOCABLE TRUST	2,604.23
ALBERT, DEBBIE HOGAN	354.40	CHARETTE, ALFRED & ELSA	310.60
** ALLEN PROPERTY RENTALS, LLC	5,373.71	* CHASE, SCOTT & ANDREA	2,541.95
ALLEN, CHELSEA & MEGHAN E.	2,572.37	CHC TMC FARMINGTON, LLC	290.69
ALLEN, MEGHAN & CHELSEA	4,109.42	** CHICK, PATRICIA H. & WILLIS L.	583.36
** ALLEN, MONICA	2,954.64	** CHICK, PATRICIA H. & WILLIS L.	1,095.05
AMES, EDWARD T.	483.12	CHRETIEN, JEFFREY S. & TERRY L.	1,140.84
ANGELAKIS, JACOB E.	282.72	CHRETIEN, MICHAEL S.	683.91
ATWOOD, MARILYN A.	3.00	CHRISTIAN, ALEXANDRA J.	262.81
ATWOOD, MICHAEL A., HEIRS OF	438.02	** CLARK-UTANS, SALLY	3,672.40
AYER, KAREN B.	751.60	CLARK, ROY H.	311.59
* AZERI PROPERTIES, LLC	4,077.17	CLARKE, ROBIN M.	2,877.00
* BAKER, DONALD B. & JUDITH	539.56	CLARY, MATTHEW	1,346.91
BANKS, JAMES & BEAUMONT, SCOTT	3,733.13	COCO, LLC	5,234.34
** BARRERA, FELIX & DEBORAH E.	156.29	** COLLINS, MICHAEL P. & LINDA P.	1,439.10
BARTON, FREDERICK & HOLT, MATILDA	569.34	COOLIDGE, MARVIN K. & LUCILLE	4,678.85
BARTON, FREDERICK	35.84	COOLIDGE, MARVIN K. & LUCILLE	2,419.07
BARTON, FREDERICK	694.42	COOLIDGE, MARVIN K. & LUCILLE	2.583.32
BARTON, FREDERICK	520.32	COUSINEAU, INC.	802.37
** BASS/WILSON PROPERTIES, LLC	1,099.38	COUSINEAU, INC.	398.20
** BASS/WILSON PROPERTIES, LLC	2,403.14	COUSINEAU, INC.	298.65
** BASS/WILSON PROPERTIES	2,287.66	COUSINEAU, INC.	346.43
** BATES, III, BERNARD D.	366.34	COUSINEAU LUMBER, INC.	641.10
BATES, BRIAN T.	843.19	COUSINEAU LUMBER, INC.	342.45
BEEDY, JEFFREY PRATT	629.16	COUSINEAU LUMBER, INC.	163.26
BEEDY, JEFFREY PRATT	3,749.40	COUSINEAU LUMBER, INC.	280.73
BELL, JENNIFER & JORDAN, LUKE	932.78	COUSINEAU LUMBER, INC.	388.25
** BERKNER, PETER	1,405.65	COUSINEAU LUMBER, INC.	199.10
** BERNARD BATES ENTERPRISES, LLC	4,238.84	COUSINEAU LUMBER, INC.	2,476.80
BERNIER, ROBERT	382.87	** COUSINEAU PROPERTIES, LLC	5,544.94
BESSEY, JAMES D. & LAURA C.	262.81	** COUSINEAU PROPERTIES, LLC	6,622.07
BESSEY, JAMES D. & LAURA C.	432.05	** COUSINEAU PROPERTIES, LLC	8,621.03
BESSEY, TANNER	292.68	** COUSINEAU PROPERTIES, LLC	2,470.83
* BEST, CHERYL	2,179.79	** COUSINEAU PROPERTIES, LLC	1,981.05
BOLDUC, II, MICHAEL A. & JULIE A.	644.10	CROCKETT, CHRIS	894.95
BOOTH, JR., ROBERT A.	1,467.37	CURRIER, LAURA A.	1,918.33
BOURGAULT, SHIRLEY HILL	1,698.32	CURRIER, LAURA A.	328.52
BOWMAN, TANYA LABELLE	53.68	CURRIER, LAURA A.	1,013.42
** BOYKER, CAROLYN M.	186.54	CUSHING, RICHARD J.	89.60
BOYKER-SMITH, PAMELA	1,424.56	DAELLENBACH, KIM M. & MICHAEL J.	1,480.47
BRACKETT, PENNY A.	440.61	** DAGGETT, RYAN J. & COURTNEY L.	507.71
BRADLEY, LEVI	800.38	** DAGGETT, RYAN J. & COURTNEY L.	778.48
BRETON, BLAINE L. & NIKKI L.	50.77	DAKU, BENJAMIN R.	2,676.90
BRIN, ANNIE	113.49	DAKU, JACOB G. & GINGER A.	33.85
BRINKMAN, CHRIS D. & DEBORAH A.	7.09	DAKU, JACOB G. & GINGER A.	145.34
** BROOKS, RICHARD F. & AGNES S.	1,953.17	** DAKU, LEVI	3.882.45
** BROWN, AVIS L.	2,612.19	** DAKU, LEVI	131.41
BROWN, LISA M.	1,310.08	DALRYMPLE, DENIS E. & SARAH H.	2,151.28
DIXOVVIN, LIGA IVI.	1,510.00	DALITIMIFEL, DEINIG E. & SAIVALI A.	2,101.20

GRIMANIS, ANTHONY	2,048.74	GUARDIAN COMMUNITIES, LLC	543.54
GRIMANIS, ANTHONY M.	3,313.02	GUARDIAN COMMUNITIES, LLC	933.78
GRIMANIS, ANTHONY M.	638.23	GUARDIAN COMMUNITIES, LLC	246.88
GRIMANIS, ROSE V.	1,197.59	GUARDIAN COMMUNITIES, LLC	350.42
GUARDIAN COMMUNITIES, LLC	382.27	GUARDIAN COMMUNITIES, LLC	312.59
GUARDIAN COMMUNITIES, LLC	12,019.67	GUARDIAN COMMUNITIES, LLC	378.29
GUARDIAN COMMUNITIES, LLC	3,080.08	GUARDIAN COMMUNITIES, LLC	543.54
GUARDIAN COMMUNITIES, LLC	79.64	GUARDIAN COMMUNITIES, LLC	1,752.08
GUARDIAN COMMUNITIES, LLC	6,896.82	GUARDIAN COMMUNITIES, LLC	543.54
GUARDIAN COMMUNITIES, LLC	1,019.39	HAINES, FRANK E. & PHYLLIS M.	12.04
GUARDIAN COMMUNITIES, LLC	324.53	* HAINES, LINDA L. & STEPHEN L.	516.27
·			145.34
GUARDIAN COMMUNITIES, LLC	350.42	HANSON, WENDY & MEADER, MICHAEL	
GUARDIAN COMMUNITIES, LLC	115.48	HARDY, IV, WILLIAM	1,873.53
GUARDIAN COMMUNITIES, LLC	113.49	HARGREAVES, HAROLD F. & PAMELA A.	2,282.68
GUARDIAN COMMUNITIES, LLC	141.36	HARRIS, EUGENE H. & SANDRA J.	1.43
GUARDIAN COMMUNITIES, LLC	356.39	** HART, ALAN P. & DULONG, HEIDI	1,916.10
GUARDIAN COMMUNITIES, LLC	346.43	HATCH, JR., ALAN B.	555.49
GUARDIAN COMMUNITIES, LLC	2,379.25	HAYDEN, JOHN	235.93
GUARDIAN COMMUNITIES, LLC	2,237.88	HAYJACK VENTURES, LLC	533.59
GUARDIAN COMMUNITIES, LLC	2,385.22	** HAYWOOD, ERIC J. & ERICA C.	434.04
GUARDIAN COMMUNITIES, LLC	326.52	** HEAP, JAMES R.	251.86
	320.55		3,384.70
GUARDIAN COMMUNITIES, LLC		HEATH, CHRIS D.	
GUARDIAN COMMUNITIES, LLC	157.29	HEATH, DANIEL S.	415.12
GUARDIAN COMMUNITIES, LLC	125.43	HENDERSON, NAOMI R.	37.10
GUARDIAN COMMUNITIES, LLC	127.42	** HICKEY, MICHAEL & PATRICIA	272.51
GUARDIAN COMMUNITIES, LLC	127.42	HISCOCK, BESSIE L.	339.47
GUARDIAN COMMUNITIES, LLC	121.45	HITCHCOCK & COMPANY, LLC	2,126.39
GUARDIAN COMMUNITIES, LLC	123.44	HITCHCOCK & COMPANY, LLC	37.83
GUARDIAN COMMUNITIES, LLC	125.43	HITCHCOCK & COMPANY, LLC	195.12
GUARDIAN COMMUNITIES, LLC	157.29	HITCHCOCK & COMPANY, LLC	75.66
GUARDIAN COMMUNITIES, LLC	159.28	HITCHCOCK & COMPANY, LLC	51.77
GUARDIAN COMMUNITIES, LLC	153.31	HITCHCOCK & COMPANY, LLC	49.78
GUARDIAN COMMUNITIES, LLC	153.31	HITCHCOCK & COMPANY, LLC	292.68
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GUARDIAN COMMUNITIES, LLC	161.27	* HOGAN, DEBORAH S.	1,640.58
GUARDIAN COMMUNITIES, LLC	139.37	HOLMES, SHAWN P.	1,002.47
GUARDIAN COMMUNITIES, LLC	119.46	HOWARD, JULI	439.02
GUARDIAN COMMUNITIES, LLC	336.48	HOWARD, PHEOBE	461.91
GUARDIAN COMMUNITIES, LLC	575.40	HOWARD, STUART	918.85
GUARDIAN COMMUNITIES, LLC	487.80	HOWARD, STUART	1,779.95
GUARDIAN COMMUNITIES, LLC	481.82	HOWARD, WILLIAM K.	2,242.86
GUARDIAN COMMUNITIES, LLC	457.93	HUISH, WENDY A.	749.70
GUARDIAN COMMUNITIES, LLC	426.07	HUISH, WENDY A.	360.37
GUARDIAN COMMUNITIES, LLC	445.98	HUNTER, JAMES N.	473.97
GUARDIAN COMMUNITIES, LLC	26.88	** HUNTER, SR., ROBERT A.	258.26
GUARDIAN COMMUNITIES, LLC	344.44	HURLBURT, ELLEN J.	1,808.25
·			
GUARDIAN COMMUNITIES, LLC	125.43	JACKSON, DANIEL	272.77
GUARDIAN COMMUNITIES, LLC	111.50	JACOBS, LOU	1,973.08
GUARDIAN COMMUNITIES, LLC	119.46	JALBERT, CHERI B. & RONALD D.	427.69
GUARDIAN COMMUNITIES, LLC	438.02	JEANNETTE, CHRISTOPHER L. & BECKY L.	1,014.41
GUARDIAN COMMUNITIES, LLC	119.46	JONES, RYAN & AUDREY	224.98
GUARDIAN COMMUNITIES, LLC	119.46	JONES, RYAN & AUDREY	5.97
GUARDIAN COMMUNITIES, LLC	473.86	JONES, RYAN & AUDREY	5.97
GUARDIAN COMMUNITIES, LLC	772.51	JONES, RYAN & AUDREY	5.97
GUARDIAN COMMUNITIES, LLC	555.49	JONES, RYAN & AUDREY	5.97
GUARDIAN COMMUNITIES, LLC	581.37	JONES, TODD WILL, FRANSON, EMILY	1,046.27
GUARDIAN COMMUNITIES, LLC	740.65	KAMINSKY, JOSHUA	2,768.49
GUARDIAN COMMUNITIES, LLC	585.35	KEMP, MARK S.	6,007.06
GUARDIAN COMMUNITIES, LLC	655.04	KEMPTON, SETH J.	2,936.73
GUARDIAN COMMUNITIES, LLC	708.80	KEMPTON, SETH J.	513.68
GUARDIAN COMMUNITIES, LLC	262.81	KENDALL, ISAAC J.	789.43

WENNERSY MARELINE LIEURO OF	= 40 = 0	ALLEGE BYAN I A SYNTHIAM	
KENNEDY, MADELINE, HEIRS OF	712.78	MADORE, RYAN J. & CYNTHIA M.	2,167.20
KENNEDY, JR., ALTON L. & REBECCA J.	1,451.44	MAGUIRE, BETTY A.	1,525.50
** KENNEDY, SR., ALTON L. & JANET I.	147.07	MAHAR, JEREMY	950.70
KILGANNON, NOLAN K	366.34	MAHAR, JEREMY	585.35
KILLGREN, KEVIN, DEVISEES OF	424.08	MAINE WEST CONSTRUCTION, LLC	682.91
KINGS PINES, LLC	258.83	** MAINEWESTRENTALS, LLC	2,638.08
KINGS PINES, LLC	248.88	** MAINEWESTRENTALS, LLC	1,566.92
KINGS PINES, LLC	481.82	** MAINEWESTRENTALS, LLC	1,377.77
KINGS PINES, LLC	459.92	** MAINEWESTRENTALS, LLC	12,230.71
KINGS PINES, LLC	449.97	** MALINE, SARAH R.	2,801.34
KINGS PINES, LLC	493.77	** MALLETT, SAMANTHA, ET AL	3,273.20
KINGS PINES, LLC	428.07	MAPLE HILL FARM TRUST	2,563.41
KINGS PINES, LLC	428.07	MAPLE HILL FARM TRUST	215.03
KINGS PINES, LLC	428.07	MAPLE HILL FARM TRUST	1,027.36
KINGS PINES, LLC	428.07	MAPLE HILL FARM TRUST	161.27
KINGS PINES, LLC	432.05	MARBLE, RICHARD & WESLENE TRUST	312.59
KINGS PINES, LLC	438.02	MARBLE, RICHARD & WESLENE TRUST	1,379.70
KINGS PINES, LLC	445.98	MARBLE, RICHARD & WESLENE TRUST	65.70
KINGS PINES, LLC	426.07	MARBLE, RICHARD & WESLENE TRUST	65.70
KINGS PINES, LLC	394.22	MARIANA, JOHN J.	5.270.18
KINGS PINES, LLC	398.20	MARKEY, MATTHEW	1,564.93
KINGS PINES, LLC	394.22	* MARQUIS, MAXINE	591.33
KINGS PINES, LLC	394.22	MARSHALL BEACH CORP.	308.61
KINGS PINES, LLC	394.22	MARTIN, KAREN L.	2,006.93
KINGS PINES, LLC	394.22	MAYO, TERRI L.	313.58
KINGS PINES, LLC	451.96	MCCLEARY, ANN J.	642.10
KINGS PINES, LLC	555.49	MCCLUSKY, LARRY	488.79
	571.42		236.93
KINGS PINES, LLC		MCDONALD, JEANNINE D.	
KINGS PINES, LLC	398.20	* MCMANUS, MARIA TRUSTEE	1,027.36
KINGS PINES, LLC	398.20	MELANSON, RUTH L.	1,811.91
KINGS PINES, LLC	390.24	MELVIN, KEVIN L.	2,068.65
KNAPP, PAULINE, HEIRS OF	1,716.24	MERCIER, PATRICIA A.	802.37
KNIGHT, KYLE G.	1,164.74	METCALF, JR., JOHN L.	693.86
** KNIGHT, THOMAS R.	819.30	MILLER, GILBERT	2,371.28
KNOWLTON ESTATES, LLC	20.73	MITCHELL, SHAWN ADAM	1,796.88
** KNOWLTON, THOMASA D.	449.97	MOLONEY, WILLIAM F. & JOANNE E.	2,824.23
KOEHLING, JR., EMIL F. & MERTA MARIE	578.39	MOORE, BRADFORD L., HEIRS OF	816.31
KOHLENBERGER, ALAN LEN	465.89	MORGAN, RYAN D. & IRIS L.	1,443.48
LADD, MARYANN	404.17	MORGAN, RYAN D. & IRIS L.	3,098.00
LAKE, THOMAS, DEVISEES & SHARON E.	1,220.08	MORRIS, MICHAEL	751.60
LAMBERT, GLADYS B., DEVISEES OF	165.10	MOSHER, BASIL W. & LORI S.	119.46
LAMBERT, PAMELA J. & GREGORY T.	342.45	MOTES, JAMES C. & BUCHANAN, SAMANTHA	426.07
LAVOIE-KERBO, KIMBERLY & MARK D.	833.23	MT BLUE FORESTRY ENTERPRISES, INC.	276.75
** LEHTO, OLGA	501.73	MT BLUE FORESTRY ENTERPRISES, INC.	1.99
LEPPALA, COREY & ST PIERRE, REBECCA	1,324.02	** MURPHY, JOSEPH S.	294.95
* LEWIS, EDMUND H. & JANICE J.	1,082.45	NATALE, SHANNON	3,500.18
LIWSKI, MARGARET A.	300.64	NEMI, SANDRA L.	1,000.00
LOVE, PAMELA J.	265.56	* NICHOLS, II, ROBERT F. & RACHEL A.	1,570.71
LOVEJOY, GERALDINE A.	881.02	NICOLSON, BARBARA C.	2,368.29
LOVEJOY, WILLIAM W.	1,013.47	NIGHTINGALE, CHRISTOPHER M.	1,883.49
LOVEJOY, WILLIAM W. & MELISSA	1,896.43	NILE, JUSTIN N. & ANGELA E.	622.19
LOVELL-VOTER, KENDRA S.	105.52	** NILE, OWEN	664.99
LOWELL, JENNIFER C. & LEE E.	322.54	NOEL, DAVID J. & VICKI M.	1,210.53
LOWELL, LEE & JENNIFER	128.42	NORTHERN NE TELE. OPERATIONS, LLC	1.74
LUGER, CHARLES P.	199.10	NYBOE, MARK E.	428.88
* MACDONALD, WILLIAM H. & GLENICE B.	1,275.41	OLIVADOTI, TREVOR & ZENA	1,626.65
MADORE, CYNTHIA M. & KEVIN J.	2,783.42	OLIVER, NAOMI L. & CHARLES A.	1,144.83
MADORE, CYNTHIA M.	2,956.64	OPPENHEIMER, VICTOR D.	7,201.45
MADORE, CYNTHIA M.	4,485.72	ORR, RAYMOND B., DEVISEES OF	4,216.94
MADORE, JODY	399.31	ORR, DEBORAH L. & RAYMOND B.	1,433.70
MINDOILE, JOD I	000.01	ONN, DEBONALLE, & NATIVIONED.	1,700.70

OSGOOD, DAMIAN L.	412.49	SCHUMACHER, ERIKA C.	10,353.20
OSGOOD, DAMIAN L.	342.45	** SHEA, JOAN F. & RONALD L.	3,755.62
OSGOOD, DAMIAN L.	390.24	SHEA, MARILYN A.	4,714.69
PALING, NATHAN & RACHEL	2,811.98	SHEA, MICHAEL & CHRISTOPHER	1,766.72
PALING, NATHAN & RACHEL	597.30	SHIPLEY, LINDA J.	2,610.20
PARKER, JAY S.	1.991.00	SHM REALTY, LLC	6.267.67
PARKER, MARCIA J.	17.30	SHULTZ, DAVID S. & ANN A.	376.30
	7.96		1,836.25
PARLIN, HERBERT J. & MARY P.		SIMONEAU, BRENDA L.	
* PARLIN, JERRY R. & BONNIE J.	1,460.40	SIMONEAU, RONALD E. & DENISE R.	368.34
PARLIN, MICHAEL A. & DENISE C.	2,200.06	SIMONEAU, JR., RONALD E. & DENISE R.	366.72
** PAUL, BARBARA L. & LAWRENCE F.	1,324.02	** SIMPSON, DAVID & SHERRALYN D.	240.66
PAYNE, SARAH	1,257.31	SIROIS, LUCAS J.	3,424.52
PEARSON, SUSAN B.	10.00	SLOANE-BARTON, ANDREW M. & SARAH A.	16.80
** PERHAM, STEPHEN W. & ANNA M.	764.30	SMITH, ANNE PRISCILLA	392.23
PERRY, ANTHONY G. & DILL, DONNA	418.11	SNELL, JR., CHARLES H.	148.33
** PHILLIPS, KURT W.	1,864.57	SNYDER, ROBERT N.	330.51
	1,441.48		1,291.16
PIAWLOCK, ASHLEY L. ROY, ISRAEL		** SPAULDING, THOMAS E.	
** PICA, THOMAS	734.68	STANLEY LESTER REALTY, LLC	2,793.37
PIERSON, GLORIA J. & HAND, EDWARD R.	1,338.95	STANLEY, JAMIE M. & LUSHIE L.	980.44
PILLSBURY, ANNIE M. & NICHOLE R.	755.19	STAPLES, JOSEPH E. & ELIZABETH	3,457.04
PILLSBURY, DON LEON	2,662.96	STARBIRD, DAVID A. & DIANA B.	222.80
** PILLSBURY, NATHAN G. & NANCY J.	539.56	STASIOWSKI, WILLIAM A. & MYERS, ANNE	298.65
PLATT, NATHAN R.	1,729.18	STASIOWSKI, WILLIAM A. & MYERS, ANNE	6,536.45
POND, SONYA L.	771.51	STEARNS, JR., DREW T.	59.73
POND, TERESA L.	1,217.50	STEBBINS, JODI M.	527.62
POWERS, ANNA	344.44	STEVENS, CHRISTINE V., HEIRS OF	509.70
PRATT, CURTIS L.	228.97	STITSEL, JOYCE & GREEN, KITTY	449.97
PRATT, MARION J., HEIRS OF	1,216.50	** SWAN, LESLIE JEAN	1,426.55
PROBERT LIVING TRUST	2,129.40	** SWEETSER, JERRY S.	505.50
PURINGTON, CORA M.	495.76	SWETT, ELVA M.	1,814.80
PURINGTON, KATHY	538.57	T & J, LLC	324.53
QUIMBY, JESSICA L.	380.28	T & J, LLC	199.10
** RACKLIFFE, G., ET AL	12.61	T & J, LLC	199.10
RAMU, PHILIP M. & CAROL M.	2.757.54	TAPPAN, TENNYSON	553.50
	,		
RANCO, JACQUELINE	612.23	THEBEAU, NANCY Y. & BLANCHE, MICHAEL	184.17
** REID, JASON	192.13	** THOMAS, ANITA	1,135.88
REOPELL, ALBERT P., PERS. IN POS.	674.95	* THOMPSON, MARIKA E. & GRAY, ASHELY E.	779.38
RICHARDS, DANIEL A.	375.30	THORNDIKE, LESLIE J.	318.78
RICHARDS, JESSE L. & ELLIOT, LAURA M.	662.01	TINSMAN, JR., LONNIE W.	9,678.25
RICHARDS, MICHAEL E. & SHEILA L.	2,595.27	TRASK, ALLAN C.	50.00
RICHARDS, SARAH B.	267.79	TROLL VALLEY, INC.	5,841.59
RICHARDS-COLON, KATHERINE	105.52	TYLER, CYNTHIA J. & EDWARD A.	2,287.66
	243.72		802.37
RIVER GIRL, LLC		TYLER, EDWARD	
ROBINSON, MICHELLE P.	350.42	TYLER, JOSHUA A.	810.34
ROWE, TERESA L.	1,011.43	TYLER, RUSTY D.	3,311.03
ROWE, YVONNE R. & WILLIAM R.	5,609.64	TYLER, TONY S.	2,648.03
ROY, ISRAEL & ASHLEY	388.20	UNDERWOOD, ROBERT & CHARLOTTE	1,593.80
RUNDLETT, RICK ALLAN	335.48	VELAZQUEZ, FELIX, HEIRS OF	63.71
SANDY RIVER PLAYERS	933.78	VELEZ, DAVID	69.09
SANDY RIVER PROPERTIES, LLC	20,168.83	VERBECK, ROBERT M. & PAMELA J.	59.73
SARGENT, HARLEY V. & JOAN A.	8.96	** VINING, KENNETH H.	311.59
** SAVAGE, JILL M.	414.13	VIOLETTE, MONA R.	1,803.85
** SAVAGE, VIVIAN A.	1,871.54	WAGNER, WILLIAM & DENISE	1,910.69
SAVAGE, VIVIAN A. & CHRISTINE M.	1,124.92	WALKER, BETH M.	1,181.66
SAVAGE, VIVIAN A.	3,800.82	WALKER, NORMAN	320.49
SAVAGE, VIVIAN A. & JAIME V.	810.34	WALLACE, TJ	95.57
** SAVAGE, VIVIAN A.	3,036.28	WALSH, BARRY E. & SUSAN A.	115.48
SAYWARD, GALEN R. & VIRGINIA E.	2,098.51	WALSH, CARRIE B.	70.09
SAYWARD, MICHAEL J.	416.12	** WALTONEN REALTY TRUST	384.26
			806.36
SCHLETTER, DAVID G.	1,927.29	WARREN, JOY M., HEIRS OF	800.36

WATERS, CAROL CHANEY	525.62	WOOD, STEVE	2,233.90
WATERS, CAROL CHANEY	587.35	** WUORI, GUY P.	299.65
WEBER, BRIAN M.	4,753.51	** WUORI, GUY P.	282.72
WELCH, MARK C.	1,063.19	** YETTER, LUANN	10.41
WELCH, MARK C.	5,176.60	YORK, L HERBERT	893.96
WESTERN MOUNTAIN LAND TRUST	124.44	YORK, LINWOOD H.	812.33
WESTGATE, EDWARD T.	1,488.27	YORK, LINWOOD H.	830.25
WHIPPLE, CARA D. & GRANT, DAVID L.	4,318.48	YORK, LINWOOD H.	6,802.25
WHITE, SALLY A. & CHRISTOPHER J.	552.50	YORK, LINWOOD H.	169.24
WILBUR, MICHAEL T.	400.72	** YORKS, JEFFREY S.	376.30
WINTER, LIBBY W.	4.58		
		2023 REAL ESTATE TOTAL	714,517.71

#### 2023 REAL ESTATE TOTAL

#### PERSONAL PROPERTY TAXES RECEIVABLE 2023

240 91	MADORES MARKET	802.37
		155.30
,		613.23
		242.90
		571.42
		240.91
		37.83
		177.20
79.64		240.91
352.41	PINS & NEEDLES	302.63
59.73	PRAXAIR DISTRIBUTION, INC.	83.62
659.02	** PYRO CITY MAINE	400.19
139.37	RAINS, PHD, MARK	31.86
9.96	RICHARDS FLORIST, INC.	87.60
4,097.48	ROOST PUB & WINGERY	1,027.36
149.33	RS ELECTRIC	47.78
49.78	SHIRETOWN TIRE	290.69
1,268.27	STATE FARM INSURANCE	246.43
121.45	** TAX RESOLUTION SPECIALISTS, INC.	123.44
73.67	THE DOWNTOWN PRESS	89.60
816.31	THE HOMEGROWN CONNECTION	13.94
183.17	TIMBERLAND BUILDERS, INC.	47.78
185.16	TIMEPAYMENT CORP.	102.56
1,626.65	TROLL VALLEY, INC.	163.26
356.39	TUMBLEDOWN BREWING, LLC	65.70
21.90	TYLER, EDWARD A.	314.58
234.75	WEST MOUNT, INC.	234.94
61.72	WESTERN MAINE ELECTRIC & EXCAVATION	2,419.07
27.87	WILES FUNERAL HOME, INC.	187.15
3.98		
	352.41 59.73 659.02 139.37 9.96 4.097.48 149.33 49.78 1.268.27 121.45 73.67 816.31 183.17 185.16 1,626.65 356.39 21.90 234.75 61.72 27.87	1,262.29 MAINE MOUNTAIN MUSTANG 173.22 MAINECOM SERVICES 306.61 MAPLE HILL FARM 232.57 MARVINS AUTO BODY 55.75 MT BLUE FORESTRY ENTERPRISES 109.51 NORTHERN LEASING SYSTEMS, INC. NUCO2 SUPPLY, LLC 79.64 OUTPOST 191.53 PRAXAIR DISTRIBUTION, INC. 659.02 *** PYRO CITY MAINE 139.37 RAINS, PHD, MARK 9.96 RICHARDS FLORIST, INC. 4,097.48 ROOST PUB & WINGERY 149.33 RS ELECTRIC 49.78 SHIRETOWN TIRE 1,268.27 STATE FARM INSURANCE 121.45 *** TAX RESOLUTION SPECIALISTS, INC. 73.67 THE DOWNTOWN PRESS 816.31 THE HOMEGROWN CONNECTION 183.17 TIMBERLAND BUILDERS, INC. 185.16 TIMEPAYMENT CORP. 1,626.65 TROLL VALLEY, INC. 21.90 TYLER, EDWARD A. 234.75 WEST MOINT AINE ELECTRIC & EXCAVATION WILES FUNERAL HOME, INC.

#### 22,354.97 2023 PERSONAL PROPERTY TOTAL

#### REAL ESTATE TAXES RECEIVABLE 2022

136 BOX SHOP, LLC	3,336.11	** BASS/WILSON PROPERTIES, LLC	2,307.13
489 FARMINGTON FALLS, LLC	8,240.98	BERNIER, ROBERT	250.46
AISHTON, RICHARD W. & PATRICIA K.	1,446.18	BESSEY, JAMES D. & LAURA C.	44.89
ALBERT, DEBBIE HOGAN	4.52	BESSEY, JAMES D. & LAURA C.	35.46
ALLEN, CHELSEA & MEGHAN E.	2,534.07	BOYKER-SMITH, PAMELA & CHRISTIAN	1,363.18
ALLEN, MEGHAN & CHELSEA	3,928.57	BRACKETT, PENNY A.	867.70
BANKS, JAMES & BEAUMONT, SCOTT	3,551.04	BRADLEY, LEVI	706.77

BRADLEY, LEVI	706.77	KEMPTON, SETH J.	2,823.24
BROWN, LISA M	1,301.88	KEMPTON, SETH J.	539.96
BRYANT, NANCY R.	1,683.61	KENDALL, ISAAC J.	769.15
BRYANT, NANCY R.	1,262.77	KILGANNON, NOLAN K. & ASHLEY J.	402.16
BRYANT, NANCY R.	253.49	KILLGREN, KEVIN, DEVISEES OF	456.17
CHC TMC FARMINGTON, LLC	311.04	KNAPP, PAULINE, HEIRS OF	1,664.69
CHRISTIAN, ALEXANDRA J.	305.33	LAKE, THOMAS, DEVISEES OF	1,208.77
COOLIDGE, MARVIN K. & LUCILLE	4,435.55	MCDONALD, JEANNINE D.	281.12
* COOLIDGE, MARVIN K. & LUCILLE	2,320.97	METCALF, JR., JOHN L.	671.24
COOLIDGE, MARVIN K. & LUCILLE	2,438.00	MILLER, GILBERT	2,285.87
CROCKETT, CHRIS	1,301.58	MORGAN, RYAN D. & IRIS L.	1,418.11
CURRIER, LAURA A.	508.67	MORGAN, RYAN D. & IRIS L.	1,494.62
DALRYMPLE, DENIS E. & SARAH H.	2.034.33	OLIVADOTI, TREVOR & ZENA	1,589.43
DOUGHTY, DANA L.	58.47	PERRY, ANTHONY & DILL, DONNA	1,369.43
DUNN, LATARA L.	1,057.15	PILLSBURY, ANNIE M. & NICHOLE R.	728.19
EUBANK, POPPY JOY & JOHN R.	711.24	POND, SONYA L.	249.08
·	2,373.39	POWERS, ANNA	390.21
FLATLANDERS PROPERTIES, LLC FLYNN, KELLY J. & TUCCI, MICHAEL A.	2,241.95	PRATT, CURTIS L.	282.21
GAGE, NILES	347.38	PRATT, CORTIS L. PRATT, MARION J., HEIRS OF	694.26
GAGE, NILES GAGE, II., NILES H.	474.79	REOPELL ALBERT P., PERS. IN POS.	679.34
GAY, TED F.	136.12	RICHARDS, DANIEL A.	373.30
	2,213.09	RICHARDS, DANIEL A. RICHARDS, MICHAEL E. & SHEILA L.	2,449.58
GIVEN, BARRY A. GODDARD, BREANNA & LAVERS, MASON	2,319.38	RICHARDS, MICHAEL E. & SHEILA L. RICHARDS, SARAH B.	257.56
GONES, ROGER	1,285.90	RUNDLETT, RICK ALLAN	786.84
			4.607.14
GREENMAN, MARY	649.83	** SANDY RIVER PROPERTIES, LLC	
GRIMANIS, ANTHONY	1,098.00	SAYWARD, GALEN R. & VIRGINIA E.	1,102.58
* GRIMANIS, ANTHONY M.	3,166.66	SCHUMACHER, ERIKA C.	9,482.20
GRIMANIS, ROSE V. & MICHAEL	639.10	SHEA, MARILYN A.	163.58
GUARDIAN COMMUNITIES, LLC	1,012.94	STASIOWSKI, WILLIAM & MYERS, ANNE	338.85
GUARDIAN COMMUNITIES, LLC	606.22	STASIOWSKI, WILLIAM & MYERS, ANNE	6,172.93
GUARDIAN COMMUNITIES, LLC	915.33	STEARNS, JR., DREW T.	115.39
GUARDIAN COMMUNITIES, LLC	790.57	STEVENS, CHRISTINE V., HEIRS OF	536.24
GUARDIAN COMMUNITIES, LLC	611.80	STITSEL, JOYCE & GREEN, KITTY	480.37
GUARDIAN COMMUNITIES, LLC	760.77	TINSMAN, JR., LONNIE W.	9,119.91
HARDY, IV., WILLIAM	1,311.60	TROLL VALLEY, INC.	2,566.58
** HART, ALAN P. & DULONG, HEIDI P.	1,133.01	TYLER, JOSHUA A.	825.95
HAYDEN, JOHN	693.74	TYLER, TONY S.	2,553.23
HOWARD, PHEOBE	491.55	UNDERWOOD, ROBERT & CHARLOTTE	1,955.19
HOWARD, WILLIAM K.	2,066.00	VERBECK, ROBERT M. & PAMELA J.	115.39
JEANNETTE, CHRISTOPHER & BECKY	1,413.30	** VIOLETTE, MONA R.	963.01
JONES, RYAN & AUDREY	16.93	WALLACE, TJ	148.91
JONES, RYAN & AUDREY	16.93	WALSH, BARRY E. & SUSAN A.	137.87
JONES, RYAN & AUDREY	16.93	WARREN, JOY M., HEIRS OF	822.23
JONES, RYAN & AUDREY	16.93		

#### PERSONAL PROPERTY TAXES RECEIVABLE 2022

2022 REAL ESTATE TOTAL

142,125.26

AT&T MOBILITY, LLC	144.00	NORTHERN LEASING SYSTEMS, INC.	34.20
CAR CLINIC	104.40	PINS & NEEDLES	262.80
COMPLETE DENTURE CENTER	72.00	** PRAXAIR DISTRIBUTION, INC.	70.20
DEEP ROOT TREE SERVICE, LLC	133.20	RAINS, PHD, MARK	32.40
DISTEFANO, MICHAEL P.	491.40	RDM ELECTRIC, LLC	36.00
FARMINGTON AUTOMOTIVE SERVICE	127.80	RICHARDS FLORIST, INC.	86.40
FARMINGTON COCA COLA BOTTLING CO., INC.	846.00	ROOST PUB & WINGERY	916.20
FARMINGTON DENTAL	241.20	RS ELECTRIC	48.60
FARMINGTON MOTEL	1,236.60	THE DOWNTOWN PRESS	84.60
FARMINGTON TOWING	118.80	THE HOMEGROWN CONNECTION	14.40

FIRST AMERICAN COMMERCIAL, INC.	516.60	TROLL VALLEY, INC.	3.33
GETCHELL BROTHERS, INC.	61.20	TUMBLEDOWN BREWING, LLC	79.20
HOUSE OF STILLWATER	3.46	TYLER, EDWARD A.	307.80
		•	
KEMP ENTERPRISES, INC.	3.06	WAYPORT, INC.	18.00
MAINECOM SERVICES	525.60	WEST MOUNT, INC.	2.99
* MARVINS AUTO BODY	496.80		
		2022 PERSONAL PROPERTY TOTAL	7,119.24
REA	AL ESTATE TAXE	S RECEIVABLE 2021	
DANIC JAMES & REALIMONT COOTT	2.050.17	KEMPTON CETH 1	626.15
BANKS, JAMES & BEAUMONT, SCOTT	3,958.17	KEMPTON, SETH J.	626.15
BOYKER-SMITH, PAMELA & CHRISTIAN	1,962.24	KENDALL, ISAAC J.	1,083.07
BRACKETT, PENNY A.	936.18	KILLGREN, KEVIN, DEVISEES OF	494.44
BROWN, LISA M.	74.00	** KNAPP, PAULINE, HEIRS OF	1,871.91
BRYANT, NANCY R.	1,829.21	LAKE THOMAS DEVISEES	758.39
BRYANT, NANCY R.	281.78	MCDONALD, JEANNINE D.	303.96
BRYANT, NANCY R.	1,371.25	METCALF, JR., JOHN L.	703.15
CAPE LAWSON TRUST	101.32	OLIVADOTI, TREVOR & ZENA	1,725.51
CHRISTIAN, ALEXANDRA J.	330.30	PILLSBURY, ANNIE M.	758.58
CROCKETT, CHRIS	1,414.40	POWERS, ANNA	62.63
GIVEN, BARRY A.	2,677.75	RICHARDS, DANIEL A.	381.00
** GREENMAN, MARY	452.52	** RICHARDS, MICHAEL E. & SHEILA L.	1,395.90
** GRIMANIS, ANTHONY M.	2,636.45	RUNDLETT, RICK ALLAN	873.18
	534.27	STASIOWSKI, WILLIAM A. & MYERS, ANNE	366.77
HAYDEN, JOHN			
JEANNETTE, CHRISTOPHER & BECKY	1,553.63	STASIOWSKI, WILLIAM A. & MYERS, ANNE	6,848.14
JONES, RYAN & AUDREY	52.12	STEARNS, JR., DREW T.	123.61
JONES, RYAN & AUDREY	52.12	TINSMAN, JR., LONNIE W.	9,921.79
JONES, RYAN & AUDREY	52.12	** TYLER, TONY S.	419.40
JONES, RYAN & AUDREY	52.12	* UNDERWOOD, ROBERT & CHARLOTTE	332.53
KEMPTON, SETH J.	3,069.35	WARREN, JOY M., HEIRS OF	909.96
		2021 REAL ESTATE TOTAL	53,351.37
PERSON	IAI PROPERTY T	AXES RECEIVABLE 2021	
AT&T MOBILITY, LLC	1,409.28	NORTHERN LEASING SYSTEMS, INC.	38.40
CAR CLINIC	115.20	PINS & NEEDLES	435.84
CLEARWATER VETERINARY HOSPITAL	691.20	RAINS, PHD, MARK	34.56
COMPLETE DENTURE CENTER	76.80	ROOST PUB & WINGERY	1.025.28
DEEP ROOT TREE SERVICE, LLC	149.76	RS ELECTRIC	53.76
FARMINGTON AUTOMOTIVE SERVICE	132.48	THE DOWNTOWN PRESS	94.08
FARMINGTON DENTAL	270.72	THE HOMEGROWN CONNECTION	1.83
FARMINGTON DENTAL FARMINGTON TOWING	132.48	TUMBLEDOWN BREWING, LLC	109.44
FIRST AMERICAN COMMERCIAL, INC.	600.96	TYLER, EDWARD A.	343.68
** MARVINS AUTO BODY	5.47	TILLN, EDWARD A.	343.08
MAKATIA2 AO LO BODI	5.4/		

2021 PERSONAL PROPERTY TOTAL

5,721.22

Please note these amounts do not include interest
Partial payment as of January 31, 2024
Paid in full as of January 31, 2024

#### TAX COLLECTOR

#### **Bankruptcy Notice**

For any property listed here as may be the subject of bankruptcy proceedings, please be advised that this notification is for the sole purpose of giving public notice of the outstanding taxes assessed by the Town against such property.

Publication of this notice is not part of the Town's effort to enforce, perfect, or otherwise

2023 End of Year	Taxes Receivable
2023	\$ 714,517.71
2022	\$ 142,125.26
<u>2021</u>	<u>\$ 53,351.37</u>
TOTAL	\$ 909,994.34
Properties Liened	140
Properties Foreclosed	25

collect outstanding taxes assessed against property that is the subject of bankruptcy proceedings.

The Town publishes a list of unpaid taxes in the Annual Town Report in accordance with the requirements contained in Section 2801 of Title 30-A, Maine Revised Statutes.

PAYMENTS IN LIEU OF TAXES (PILOT)				
University of Maine at Farmington PILOT Contribution*	\$ 18,069			

- \*Additionally, UMF provides many in-kind contributions. A few examples include, but are not limited to, the following:
  - Full property tax on the President's house at 104 Lake Avenue
    - One half property tax on 242 Main Street
    - One half property tax on 274 Front Street
    - Mount Blue TV (provide free facilities and utilities)
    - Snow removal and sanding of town sidewalks adjacent to campus
    - Providing lawn care, parking and plowing for Farmington Public Library
    - Sharing Prescott Fields at no charge with the community includes bathroom facilities and maintaining playing surfaces
    - UMF/Town of Farmington/RSU #9 combine for a compost program where UMF transports all materials to the compost facility and absorbs all costs associated with the program

#### **REVENUE HISTORY AND PROJECTION**

	2022	2022	2023	2023	2024
Revenue Category	Estimate	Actual	Estimate	Actual	Estimate
Vehicle Excise	\$1,110,000.00	\$1,155,536.67	\$1,100,000.00	\$1,192,766.79	\$1,100,000.00
Watercraft Excise	\$4,500.00	\$5,758.74	\$5,000.00	\$5,017.90	\$5,000.00
Victualers, Liquor Licenses	\$1,250.00	\$598.00	\$0.00	\$832.00	\$600.00
Code Fees	\$45,000.00	\$34,919.50	\$30,000.00	\$51,122.86	\$35,000.00
State Revenue Sharing	\$1,411,960.00	\$1,723,916.71	\$1,600,000.00	\$1,734,600.70	\$1,620,000.00
State Welfare Reimbursement	\$6,500.00	\$5,871.00	\$15,000.00	\$14,525.94	\$17,500.00
State Tree Growth	\$23,000.00	\$33,243.27	\$30,000.00	\$36,929.44	\$35,000.00
State Veterans Exemption	\$7,000.00	\$6,568.00	\$5,000.00	\$6,184.00	\$6,000.00
Motor Vehicle Fees (Town)	\$28,000.00	\$31,271.00	\$30,000.00	\$30,724.00	\$30,000.00
Vital Statistics (Town)	\$17,000.00	\$18,317.60	\$18,000.00	\$19,016.50	\$18,500.00
Hunting, Fishing, R.V., Dogs (Town)	\$2,300.00	\$2,543.00	\$2,000.00	\$3,013.00	\$2,400.00
Interest on Taxes	\$50,000.00	\$38,070.18	\$35,000.00	\$23,510.00	\$25,000.00
Tax Lien Fees	\$11,000.00	\$8,965.59	\$0.00	\$13,298.18	\$10,000.00
Recreation Fees	\$20,000.00	\$34,028.80	\$25,000.00	\$39,052.00	\$34,000.00
Rental of Town Property	\$2,000.00	\$5,950.00	\$0.00	\$6,258.00	\$6,000.00
Timber Sales					
Investment Income	\$0.00	\$21,810.00	\$35,000.00	\$112,100.16	\$35,000.00
Contributions in Lieu of Taxes	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous - Police Dept.	\$13,000.00	\$16,988.00	\$12.000.00	\$23,001.00	\$26,000.00
Miscellaneous - All Other Depts.	\$10,000.00	\$31,378.00	\$15,000.00	\$23,026.00	\$30,000.00
Unemployment Comp. Dividend					
Recycling	\$60,000.00	\$69,499.00	\$75,000.00	\$80,316.00	\$75,000.00
Cemetery Fees	\$3,900.00	\$3,050.00	\$0.00	\$2,380.00	\$2,000.00
Cemetery Trust Fund Transfer	\$15,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00
SUBTOTAL	\$2,854,910	\$3,248,283	\$3,032,000	\$3,417,674	\$3,150,000
LORAP (Local Road Assistance Prog.)	\$155,000.00	\$166,272.00	\$160,000.00	\$191,752.00	\$190,000.00
TOTAL GENERAL FUND REVENUES*	\$3,009,910	\$3,414,555	\$3,192,000	\$3,609,426	\$3,340,000

<sup>\*</sup>Does not include taxes raised, pass through funds such as grants or donations given for a specific activity, funds appropriated from the Unassigned Fund Balance, or monies re-designated out of reserve accounts.

# 2023 MUNICIPAL TAX RATE CALCULATION FORM Farmington

Municipality:

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT Total taxable value of real estate \$523,631,521 (from page \$20,624,100 2 Total taxable value of personal property 2 (from page 1, line 10) Total taxable value of real estate and personal property (Line 1 plus line 2) \$544,255,621 \$29,325,720 4. a. Total exempt value for all homestead exemptions granted (from Page 1. lir \$22,287,547 b. Homestead exemption reimbursement value 4b. \$15,335,100 5. a. Total exempt value of all BETE qualified property 5a. (from page 2, line 15 b. BETE exemption reimbursement value 5b. \$8,161,340 \$574,704,508 Total valuation base (Line 3 + line 4b + line 5b) 6 ASSESSMENTS 7 \$830,127.00 7. County tax \$8,481,787.00 Municipal appropriation 8 TIF financial plan amount \$433,658 10. Local education appropriation 10 \$4,906,822.00 \$14,652,394.00 Total appropriations (Add lines 7 through 10) 11 11. ALLOWABLE DEDUCTIONS \$1.665.735.00 Anticipated state municipal revenue sharing 12 12. Other revenues: (All other revenues that have been formally 13 \$1.575.000.00 13. appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do not include any homestead or BETE reimbursement) 14 \$3,240,735.00 14. Total deductions (Line 12 plus line 13) \$11,411,659,00 Net to be raised by local property tax rate (Line 11 minus line 14) 15 15 С 16. \$11,411,659.00 x 1.05 \$11.982.241.95 Maximum Allowable Tax \$11,411,659.00 ÷ \$574,704,508 0.01986 17. Minimum Tax Rate \$11,982,241.95 + \$574,704,508 0.02085 Maximum Tax Rate 18. 19. \$544,255,621.00 x 0.01991 \$10,836,129.41 Tax for Commitment 20. \$11,411,659.00 x 0.05 \$570,582.95 Maximum Overlay \$22,287,547 x 0.01991 \$443,745.06 21. Homestead Reimbursement (Enter on line 8, As \$8.161.340 x 0.01991 \$162,492,28 BETE Reimbursement 22. = (Enter on line 9, Ass essment Warrant) \$11,442,366.76 \$11,411,659.00 \$30,707.76 23. Overlay

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant,
Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

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#### PROGRAMS THAT COULD AFFECT YOUR TAXES



For the following programs the application must be submitted to the Assessor by April 1, 2024. Applications and brochures are available at the Municipal Office or they can be downloaded from our website at <a href="www.farmington-maine.org">www.farmington-maine.org</a> on the Assessors' page. For further information on these programs, please contact the Assessor's Office at 778-6530.

VETERAN'S EXEMPTION – If you are a veteran aged 62 or older, or an un-remarried spouse of a deceased veteran who would have been 62 by April 1, 2024 and served during a federally recognized war period; or if you are a veteran who receives federal funds for 90-100% disability.

HOMESTEAD EXEMPTION – If you have been receiving the Homestead Exemption in the past, you do not need to reapply unless your home ownership status has changed.

BLIND EXEMPTION – If you are legally blind as determined by a properly licensed doctor, you are eligible to receive an exemption. A letter from a doctor stating that an individual is blind is all that is needed to apply for the exemption.

The above-listed exemptions require that your primary residency be Farmington. If you are a new resident or currently a taxpayer that might qualify for one of the above exemptions, your application for the exemption must be submitted to the Assessor by April 1, 2024. These State programs exempt a fixed amount that is deducted from the taxpayer's residential assessed value before the tax rate is applied.

LANDOWNERS – There are three programs for which you might be eligible. The programs are: The Maine Tree Growth Tax Law, Farm Classification Law, and the Open Space Tax Law. As the laws for these programs are quite detailed, please contact the Assessor for more information.

OWNERSHIP AND ADDRESS UPDATES REQUESTED – To avoid errors in tax billing, please notify the Assessor's Office in writing when selling or transferring property and any changes to your mailing address.

STATE OF MAINE BUSINESS EQUIPMENT TAX REIMBURSEMENT (BETR) – If you purchased or transferred taxable business property to a Maine location after April 1, 1995, you may be eligible for this program.

STATE OF MAINE BUSINESS EQUIPMENT TAX EXEMPTION PROGRAM (BETE) – If you purchased eligible non-retail business equipment first subject to assessment on or after April 1, 2008, you may qualify for this exemption. BETE applications must be filed annually with the tax assessor by May 1<sup>st</sup>.

PROPERTY TAX AND RENT REFUND PROGRAM – The Maine Residents Property Tax and Rent Refund "Circuitbreaker" Program has been repealed as part of the enacted state budget for claims beginning on or after August 1, 2021. The "Circuitbreaker" Program has been replaced by a refundable Property Tax Fairness Credit that can be claimed on the Maine Individual Income Tax Form.

The new credit will be available beginning in January 2024 on the 2023 Maine Individual Income Tax Form 1040ME. A worksheet will be included with Form 1040ME to calculate the amount of the credit.

Who will be eligible for the new Property Tax Fairness Credit? Homeowners or renters who meet all of the following requirements will be eligible:

- Were Maine residents during any part of the tax year;
- Owned or rented a home in Maine during any part of the tax year and lived in that home during the year;
- Had Maine adjusted gross income of not more than \$40,000;
   and
- Paid property tax on a home in Maine during the tax year that was more than 10% of Maine adjusted gross income or paid rent to live in a home or apartment in Maine during the tax year that was more than 40% of Maine adjusted gross income.

#### FINANCE DIRECTOR

To the Citizens, the Select Board, and the Town Manager:



It is hard to believe that it has been almost a year since I was hired by the Town of Farmington. The small crew that was here when I started has virtually doubled in size, and I couldn't ask for better. Mavis, Ed, Dena, Diane and Leah make coming to work a pleasure. Amidst our settling in and getting into a

routine, the financials were brought back in-house from Marc Roy and his accounting firm. Ed and I were tasked with learning QuickBooks in a short period of time to keep things running smoothly, and I think we nailed it! Ed took the reins with accounts payable and ran with it, all while he, Mavis, and Dena kept up the great customer service that I've learned Farmington is known for. A huge THANK YOU to all of you!

Real Estate taxes and Personal Property taxes for 2023 are 93.53% collected, with the remaining 2022 and 2021 taxes in lien status, and 2020 taxes and older in foreclosure. The Town went through the process for foreclosed property, only to have our efforts stalled when the Governor signed a bill changing the process and causing the Town to start over with the new guidelines. There are currently 11 properties that remain on this list that started with 21 properties. Please be aware that the Town has foreclosed properties going back years. I will be reviewing and reporting these to the Select Board in the near future. Please make every effort to bring your taxes current as this revenue is important in providing the services that you all depend on. There are unpaid Personal Property Taxes going back years as well. I will be reviewing these accounts in preparation for collection this coming year. Your account status will be sent with the Personal Property list requests for 2023. Please contact the Tax Assessor's office if you no longer have personal property to report due to your business moving or closing.

Please remember, as always, if you sell a mobile home this year, or have in the past, the bill of sale needs to be brought into the Tax Assessor's office. The ownership for the tax bill will not be changed until this happens, and it will continue to be taxed to the previous owner.

Once filed, liens are reported to credit agencies and can affect you if we do not have accurate information. Please report address changes to the Town office as soon as possible. Accurate addresses will decrease postage expenses significantly. I would also advise new owners to ensure that the real estate taxes are paid during the closing process. Remember, the tax obligation goes with the property no matter who owned it at the time of commitment.

The Town exceeded its revenue projections by modest amounts in most areas. The department budgets stayed within approved amounts for the most part. There were some budget items that did exceed appropriated amounts due to staff turnover and weather events on the 2023 road projects. I commend the department heads' diligence in managing their budgets. It has been a year of learning and growing, and it is my pleasure to work with all of them.

The Town's current Unassigned Fund Balance is \$3,462,939. It is important to maintain an adequate fund balance. When taxes are unpaid, the General Fund balance is used with the approval of the citizens, which in turn lowers the Town's "Emergency Funds". Therefore, it is very important that the Town maintain a few months of operating expenses and that taxpayers make every effort to pay their part. Please understand that the General Fund balance is comprised of receivables and accruals and not just cash.

The Town also accepts payment for Real Estate and Personal Property taxes throughout the year. Most banks now have a "bill pay" option for their clients to use. Much like any installment loan payment, you can use this option to help you meet your tax bills throughout the year with a recurring monthly payment.

Lastly, the Town does accept credit and debit cards. There is a 2.5% processing fee (minimum of \$1.00) charged by the vendor supplying this service.

In closing, I would like to thank all of you for being committed to your town's success. Please continue to take pride in your community. It is a wonderful place to work, play, and to get an education.

I look forward to working with you all in 2024 and wish you all good health, peace, and prosperity.

Respectfully submitted,

Tammy L. Bureau Finance Director

# **TOWN CLERK**

To the Citizens, the Select Board, and the Town Manager:



Thank you so much for your support since I took over the role of Town Clerk on April 9, 2023. I have an amazing group of coworkers that are wonderful to work with, and the members of the public have been very welcoming.

This was a quiet election year with no State election in June and only a Referendum Election in November. In comparison, 2024 will be a very busy election year as there will be a Presidential Primary in March, a General Primary in June, and a General Election in November. Absentee ballots are always available at the Town Office 30 days before an election. The process requires filling out an Absentee Ballot Application and, these applications can be filled out by the voter, immediate family members, or by telephone request. However, the voter must fill out an affidavit in person to receive a ballot the Friday and Monday before an election as these are considered Special Circumstance Absentee Ballots.

A new State Law that became effective October 25, 2023, has increased the Agent Fee for renewal ATV's and Snowmobiles from \$1 to \$5 and the licensing of new ATV's and Snowmobiles from \$2 to \$6.

As always, I would like to remind all dog owners that it is very important to get their dogs licensed. This is an excellent way to help identify your dog should it get lost and then is found by someone else. Please bring in the current rabies certificate so that information can be updated in our system. For new dogs you need to provide a rabies certificate and a spay/neuter certificate if that is applicable. If you have any questions regarding this, feel free to call the office.

Dog Licenses	465	Births	278
Inland Fisheries and Wildlife	945	Marriages	42
vviidine		Deaths	218

2023 Elections				
Municipal Elections	March 27,2023			
Town Meeting	March 27,2023			
RSU 9 Budget Referendum	June 13, 2023			
State Referendum	November 7, 2023			

I truly appreciate the assistance of my Ballot Clerks: Ann Arbor, Lynn Caldwell, Mark Caldwell, Shane Cote, Fenn Fowler, Kathy Hussey, Aileen Kennedy, Wayne Kinney, Nancy Martin, Joyce Morton, Dick Morton, John Rosenthal, Clyde Ross, Anne Wehrman, and Charlotte Woodcock for their help at the polls. Matt and Jenn at the Community Center for your assistance and patience. Mavis, Dena, Ed, Leah, Tammy, Kate, Cindy and Tom for their willingness to help with the Absentee Ballots and all of the "behind the scenes" ways that they make things run smoothly.

Respectfully Submitted,

Diane L. Dunham Town Clerk



# POLICE DEPARTMENT

To the Citizens, the Select Board, and the Town Manager:



I begin by expressing my thanks to the residents of the Town of Farmington for their continued support. Public Safety is at times challenging and yet often rewarding field of work. We are fortunate to serve our special community surrounded by the best that Maine has to offer.

Tragic events in Lewiston this year have highlighted the need to ensure that all our officers are trained and equipped for any eventuality. Tactical medical training, active shooter response, and numerous other trainings have expanded our capabilities. Officers have provided training at workplaces, schools, and other gathering places to increase citizen preparedness. In doing so, we reaffirm our mission: "To create a feeling of safety for people within the Town of Farmington."

We have said goodbye to some of our staff in 2023. The 2022 Officer of the Year Christoph Mutschin will continue to serve law enforcement as a Maine State Police Trooper. Likewise, Officer Donald Gray departed in August to continue his career as a commissioned officer in the Maine Army National Guard. Animal Control Officer Matt Billian resigned so he could focus on his own rapidly expanding business.

We are pleased to announce that Officer Ariana Bacon was hired and has completed our Field Training Program in November. Officer Bacon comes to us from the Lewiston Police Department. Officer Rex Schweighofer came on board in April bringing experience from Jay Police Department, and he is a Field Training Officer among other specialties. Like many private and public sector employers, the ebbs and flows of staffing continue to be a challenge.

Officers Ryan Rosie and Ethan Whitney have received training in Critical Incident Stress Management protocols to support those dealing with traumatic experiences, first responders and citizens alike. Both serve on our county-wide team which has provided support to responders and involved people throughout the county. This is a critical service to promote the wellbeing of those who serve others.

Sergeant Ethan Boyd completed Crisis Intervention Team Training, joining myself, Deputy Chief Shane Cote, Sergeant Jesse Clement, School Resource Officer Matt Brann, and Officer Ryan Rosie. This program greatly improves our response to those experiencing crisis and mental health challenges.

Drew Holston, our Parking Enforcement Officer, has taken on the role of Interim Animal Control Officer since Matthew Billian's departure. Robert Hallman celebrated his 26<sup>th</sup> anniversary as our Crossing Guard for Mallett School.

Our effectiveness in responding to many societal challenges continues to improve because of the myriad of resources available locally. I would like to thank Kat Beaumont, our OPTIONS liaison, for her support of persons experiencing or affected by substance use disorder. Western Maine Behavioral Health and Veterans Affairs Crisis Services for their co-response services. Western Maine Community Action for their efforts in addressing homelessness in our area. Healthy Community Coalition for their leadership and resources to address many needs in our region. I apologize to our many partners not listed here!

Please remember our Unused/Unwanted Medications Disposal box is always available in our lobby (no needles or liquids please!).

As always, we need to recognize and thank our local partners, especially the members of Farmington Fire Rescue, Farmington Public Works, NorthStar Ambulance, area law enforcement agencies, and other unnamed organizations for their hard work and assistance.

I welcome your questions and concerns, compliments, and complaints. Feel free to stop in to say hello or meet the officer on duty. Kudos to Office Manager Lynne Cary and Office Assistant Jocelyn Kelly for improving our front office space. We are proud of the facilities provided to us by you, our citizens, located at 116 Franklin Avenue.

Respectfully submitted,

Kenneth A. Charles Chief of Police

#### OFFICER OF THE YEAR



Officer Ethan Whitney Congratulations!

# **Farmington Police Department 2023**



**Front Row:** Sergeant Ethan Boyd, Deputy Chief Shane Cote, Chief Kenneth Charles, Sergeant Jesse Clement, Office Assistant Jocelyn Kelly. **Back Row:** Officer Ethan Bronson, Officer Ariana Bacon, Scool Resource Officer Matthew Brann, Officer Ethan Whitney, Officer Jonathan Parker, Officer Ryan Rosie, Office Manager Lynne Cary, Animal Contol Officer/Parking Enforcement Drew Holston.

# Summary of the Most Common Crimes or Police Calls/Complaints

Crime	2021	2022	2023
Rape	8	2	7
Assault	33	34	45
Burglary	5	7	6
Thefts (combined)	53	46	88
Criminal Mischief	58	33	22
Criminal Trespass	39	47	44
Drug Cases	6	25	26
Domestic Disturb.	70	37	59
Traffic Crashes	405	418	464
Arrests	221	502	555
OUI Arrests	42	39	28
Speeding Tickets	98	107	77
Traffic Warnings	2,766	4,591	4,026
Parking Tickets	593	768	999
Missing Persons	25	6	4
Harassment Calls	82	50	70
Security Checks	1,395	1,820	2,372
Total Traffic Stops	3,355	4,928	5,887

Police Revenues						
	2021	2022	2023			
Parking Tickets	\$7,440	\$6,930	\$11,010			
Police Reports	\$1,793	\$1,154	\$1,571			
Gun Permits	\$625	\$760	\$476			
TOTAL	\$9,858	\$8,844	\$13,057			

### FIRE DEPARTMENT

To the Citizens, the Select Board, and the Town Manager:



This is my annual report for the Farmington Fire Rescue Department for 2023. The Department had its busiest year ever, responding to 754 calls for assistance this year, an increase of 241 calls over 2022. We responded to provide mutual aid assistance 49 times and received mutual aid assistance 23 times. The Department had a total of 27 training classes this past year.

2022	2023	Calls for Assistance
70	107	Alarm malfunction/false alarms
61	64	Fire related calls
61	60	Smoke/odor investigations/good intent calls
179	281	Hazardous conditions with no fire
69	109	Rescue, extrication, and emergency medical calls
70	84	Service calls
<u>03</u>	<u>49</u>	Severe weather
513	754	Total Calls

The Department has been busy this year responding to numerous weather events including the flooding on May 1<sup>st</sup> and December 18<sup>th</sup>. In April, the Town of Industry began contracting with us to provide fire protection to their town. This is the first contract of this type in this area.

This past year we hired Cody Dux as a full-time firefighter. I would also like to welcome Dan Foss and Clayton Messier who joined us as new on-call firefighters. Three members of the Department completed the regional Firefighter I and II class this year. Chaplain Stan Wheeler retired after providing 28 years of service to our Department.

The Department has been active in presenting fire prevention programs to the area schools and groups. We have conducted 22 fire inspections this year. The Department has been continuously training to meet the demands of the fire service and improve the service we provide to the citizens we serve.

I would like to send a special Thank You to all the members of the Farmington Fire Rescue Department for their hard work and dedication to serving the citizens of this community.

Fire Rescue Department Roster and years of service to the town:						
Jon Alexander 25 yrs.	Patty Cormier 14 yrs.	Connor Perkins 4 yrs.				
David Ballard 5 yrs.	Kyle Couture 1 yr.	Colby Ranger 1 yr.				
Scott Baxter 19 yrs.	Evan Dorr 6 yrs.	S. Clyde Ross 52 yrs.				
Teddy Baxter 18 yrs.	Matthew Fleury 3 yrs.	Tiger Sikes 4 yrs.				
Olivia Belbute 2 yrs.	Tim A. Hardy 45 yrs.	Alan Stewart 5 yrs.				
Terry Bell 46 yrs.	Tim D. Hardy 26 yrs.	Junior Turner 52 yrs.				
James Brown 37 yrs.	Joseph Hastings 10 yrs.	Stanley Wilcox 6 yrs.				
Stephan Bunker 45 yrs.	Cody Jarels 3 yrs.	Matt Winters 1 yr.				
Joseph Clark 3 yrs.	Jim Kiernan 19 yrs.					
Lance Comeau 3 yrs.	Corey Mills 7 yrs.					

I would like to thank all our local agencies who assist us throughout the year, especially the area fire departments, Farmington Police, Farmington Public Works, town departments, Franklin County Regional Communications Center, Franklin County EMA, NorthStar EMS, and other agencies.

Respectfully submitted,

Timothy D. Hardy Fire Chief

#### **Firefighter Training**



# FIRE RESCUE TRAINING

To the Citizens, the Select Board, and the Town Manager:



The Farmington Fire Rescue Department has continued its regular training schedule as it has done for many years. All members are taking part in these trainings, some are learning new skills and others are refreshing those from previous sessions. New

mandates, new products and improved methods require us to keep up-dated all the time. During the year a number of new training tools were purchased.

Training topics that are frequently used are similar to those from past years. Some of the common trainings are Ventilation, Ladders and Uses, Draft and Relay Pumping, Rural Hitch set up, Forcible Entry, annual Mandatory Topic Day, Self-Contained Breathing Apparatus, Rope Rescue Equipment review, Large Diameter Hose review, Truck Hose Lays and Deployment practices, review of building Pre-Plans, Cold Water Rescue Techniques, and Inspection of Personal Protective Equipment. Vehicle operators did their required driving sessions and were cleared for proper vehicle operations. Day crews have done routine training as part of their daily operations. A couple members are doing additional training for new certifications. Three members completed the Fire Fighter I and II class in the spring.

The Fire Prevention Programs have continued in area schools and pre-school groups. The department continues to tour new facilities and businesses as they start up in town.

The Western Maine Public Safety Training Facility is being used by State and local departments for a variety of training sessions. Mutual Aid departments are still being invited to our training sessions. This fosters good working relationships and helps all neighboring communities.

In closing, we thank all who have been involved with these situations and appreciate the citizens that support and understand the need for continuing education.

Respectfully submitted,

S. Clyde Ross Deputy Fire Chief Joseph Hastings Lieutenant

# SAFETY COMMITTEE

To the Citizens, Select Board, and Town Manager:



The Safety Committee met six times this past year to review and update the Town's safety policies, conduct employee accident investigations, discuss training and equipment needs, and monitor working conditions for compliance and risks.

Employees from each department will continue to attend numerous safety training courses throughout the year and will continue to strive for excellence in keeping our coworkers and friends safe. We are looking forward to what the new year brings!

The Town continues to participate in the Maine Municipal Association (MMA) Leader Program which rewards municipalities that implement plans and activities to create a safer workplace for employees by crediting the Workers Compensation contributions. The town continues to participate in the Maine Department of Labor, Bureau of Labor Standards Safety and Health Award for Public Employers (SHAPE) program which was received in 2022. The town will be reviewed by SHAPE again this year.

Thank you to those who serve on the Safety Committee for the time and effort they put into creating a safer workplace. This Committee not only helps with monetary savings to the taxpayers, but more importantly, it helps to protect employees from harm while they provide the kind of high-quality service our taxpayers deserve.

Respectfully submitted,

Timothy D. Hardy Safety Committee Chairman

# CODE/PLANNING DEPARTMENT

To the Citizens, the Select Board, and the Town Manager:



With administration and coordination provided by the Code/Planning Office, during 2023 there were 11 Planning Board meetings held, during which the Board reviewed 28 applications under the following ordinances: Site Review (10), Soil Erosion Control & Storm Water Management (12), Subdivision (1),

and Solar Energy Systems (5). The Board also approved one Subdivision Modification. Nine applications were approved under inhouse CEO review: Site Review (6), Soil Erosion Control & Stormwater Management (1), and Solar Energy Systems (2). The Board meets on the second Monday of every month, except for October when it meets on the third Monday.

On July 10th, the Planning Board's annual election was held during which Judith Murphy was elected as Chairman and Mike Otley elected as Vice-Chairman. At the same meeting, Mike Guerrette joined the Board as an alternate member.

The Board of Appeals elected officers in July, during which Galen Dalrymple was re-elected as Chairman and Bob Yorks as Vice-Chairman/Secretary. The Board welcomed two new members – Aileen Kennedy and Richard Morton. Currently, there is one opening for a regular member and two openings for alternate members.

The Zoning Board met eight times during 2023, reviewed two applications, and held two Public Hearings. The members elected officers in July, at which time Paul Mills was re-elected as Chairman and Terry Bell as Vice-Chairman. The Board accepted John Moore's resignation and welcomed two new members - Edwin Provencher and Jennifer Bjorn. Currently, there are two openings for alternate members.

There were 62 registrations filed for residential projects during 2023: a 25-unit apartment building; 13 stick-built houses; 14 mobile homes/modulars; 13 garages; 5 additions; and 16 porches, decks, and sheds.

Also in 2023, registration forms were filed for 15 business projects and 2 home-occupations, and 13 sign permits were issued. In April the Revolving Loan Fund Board met and approved a \$25,000 business loan. During the year, the Code/Planning Office continued monitoring licensed/permitted marijuana businesses under the Ordinance for same.

In February, the Code/Planning Office completed the annual activities for the Town's re-certification for Class 8 rating under FEMA's National Flood Insurance Program (NFIP) Community Rating System (CRS). This program provides federally backed flood insurance within communities that participate in the NFIP-CRS and enact and administer floodplain regulations to mitigate flood damage and losses.

A reminder to all those building new structures, and those installing slabs and/or foundations for new manufactured ("modular") housing, that such work must be certified by a Third-Party Inspector (TPI) under the Maine Uniform Building and Energy Code (MUBEC).

Please check the Town's website <u>www.farmington-maine.org</u> for Board meeting dates, agendas, and minutes. Also available on the website are zoning maps, ordinances, and application forms. These are listed under Code/Planning on the homepage. All meetings are open to the public.

Many thanks to my co-workers, Planning Assistant Cindy Gelinas and Code Enforcement Assistant Kate Foster, for their hard work and dedication.

I also want to express my gratitude to: all members of the abovementioned Boards for their participation and time generously given the Town and its citizens; the Select Board; and Town employees for their continued support.

Respectfully submitted,

J. Stevens Kaiser Code Enforcement Officer

# PARKS AND RECREATION DEPARTMENT

To the Citizens, Select Board, and Town Manager:



The year began with the worst skating rink season I can remember in my last 13 winters here at the Recreation Department. After a lot of hard work and a few cold days here and there, we were finally able to open the rink a handful of times this past winter. However, the days where we had good skateable ice

were very few and far between.

On May 1<sup>st</sup>, our Department encountered a challenging situation when the Sandy River flooded Hippach Field with 3 – 5 feet of water. The extent of damage did not quite equal that of the flood of 1987, but it did leave some scars on our field and equipment, making things a little difficult for us this past summer. There was a large amount of debris and sediment left behind after the waters receded that was quickly cleaned up by our staff and volunteers. The Fire Rescue Department washed a thick film of river silt off the tennis courts, basketball court, and pool while our staff and 33 volunteers from Mt. Blue Baseball made quick work of picking up debris and cleaning up the rest of the park. The transformation from the beginning of the week to the end of the week was truly amazing and Hippach went from being completely covered in water and debris to hosting a home game for Mt. Blue Baseball only a few days later!

Some noteworthy capital improvements this year were new LED lights at the Hippach basketball courts, beach volleyball court, and skating rink. Thanks to the Community Resilience Program, grant funds were used to install four heat pumps at the Community Center and one at the Hippach Fieldhouse.

The newly rejuvenated Walton's Mill Park was completed this summer as well! Walton's Mill Park has experienced a drastic transformation through the support of the Atlantic Salmon Federation. Several organizations have contributed to this important project, ASF, UMF, E.L. Vining, David Maynes Studio, Acadia Civil Works, H.E. Callahan, Lakeside Landscape, NOAA, many other non-profits, Federal, and State agencies. Special thanks should be given to Maranda Nemeth and John Burrows from the Atlantic Salmon Federation, Joseph McLean from Acadia Civil Works, and David Maynes from David Maynes Studios for helping to design and oversee every aspect of this beautiful new addition to our community.

The Park has been completely remodeled and features a new restroom, pavilion, parking lot, walkways, landscaping, and natural play area for children creating a creative and engaging space along the banks of Temple Stream for residents to enjoy.





In the past calendar year, the Recreation Department also partnered with the RSU #9 food pantry, was able to provide 46 programs, and racked up nearly 50,000 hours of participation through programming and events to our residents and surrounding communities. These numbers do not include drop-in park/community center use for passive recreation or use from outside organizations that utilize our facilities to provide additional recreational/leisure opportunities for our community as well. Involvement in recreational activities has a direct positive impact on the mental, physical, emotional, and social health and wellness of the people in our community!

The successes we achieve each year come from employees who are dedicated to serving the people of Farmington. So please, next time you see them spending their nights and weekends running your children's sports leagues, teaching them how to swim, running our diverse adult/senior programming, or maintaining the parks around town, please let them know how much you appreciate the wonderful work they do. As always, it is our privilege and honor to continue to serve the people of Farmington!

For more information, please give us a call, email us, stop in, check out our Facebook page <a href="www.facebook.com/farmingtonrec">www.facebook.com/farmingtonrec</a> or sign up for a program at <a href="https://farmingtonme.myrec.com">https://farmingtonme.myrec.com</a>!

Respectfully Submitted,

Matthew L. Foster, CPRP
Director of Parks and Recreation

# PUBLIC WORKS DEPARTMENT

To the Citizens, the Select Board, and the Town Manager:



I am pleased to submit my eighth annual report as the Director of Public Works.

At the Public Works Department, we aim to plan, build, maintain all infrastructure, and help sustain public safety for all residents and visitors. The Department receives hundreds of calls each year

from citizens. These calls help the Department respond to issues. Our full-time road maintenance crew consists of ten individuals managing 130 miles of travel way and more than 20 miles of pedestrian walkways.

Major infrastructure accomplishments during the 2023 construction season were final reconstruction of High Street, Mosher Hill Road, Savage Road and Christian and Sewall Drives. These projects total over 31,351 feet of improved travel way and upgraded sidewalks for pedestrian safety.

For the 2024 season we plan to rebuild Bailey Hill, Weeks Mills Road, and Davis Road.

The winter of 2023 brought unusual patterns of freeze and thaw winter cycles, and our sand and salt inventory quickly became depleted. We are prepared for what the 2024 season will bring. The crew's long hours, dedication and responsiveness make our roadway conditions clean and safe to travel.

During the summer of 2023, rainfall was above average, and we experienced major damage due to several flash flood events. We have been working with FEMA to repair and rebuild our highway infrastructure due to these unforeseen storm losses.

Lastly, I would like to thank the citizens and the Select Board for all their support, and the other departments for their operational assistance when emergency events arise.

Respectfully submitted,

Philip Hutchins
Public Works Director

# PUBLIC WORKS DEPARTMENT WINTER ROADS OPERATING PROCEDURE

The Public Works Department (PWD) maintains approximately 120 centerline miles of Town roads during the winter.

WHEN A STORM BEGINS - For nights and weekend storms, the PWD relies on the Police Department to call our Director or Foreman when the road conditions deteriorate. Sometimes, however, the Public Works Director may call some plow units out earlier if ice or severe weather is forecast. When the snowstorms begin, all of our units are called. The major roads are Priority One. (Major roads are determined by traffic volume and time of day.) Priority One roads are plowed and pretreated with salt and calcium chloride when liquid additive is needed. Calcium Chloride is only used with very cold temperatures when salt will not work alone. We only use approximately 600 gallons of calcium chloride per season, or about five gallons per mile of road all season. (Note - For information winter road on treatment qo http://mcspolicycenter.umaine.edu/?q=RoadSalt for studv а conducted by the University of Maine). This liquid is also treated with a rust inhibitor before we accept delivery. This treatment prevents bonding of snow and ice to the pavement. Priority Two roads are plowed and sanded with sand/salt mix to also help prevent bonding of ice and snow. Priority Three roads are plowed and sanded with straight sand as needed after Priority One and Priority Two roads are safe for travel. Our goal is to keep the roads as safe as possible, and we try to keep the snow or ice from bonding and packing to the pavement.

AS THE STORM CONTINUES - Our primary goal is to keep the travel lanes free of snow and ice buildup and ice from bonding to the road. If snow becomes extremely heavy, we have to again prioritize how we plow roads by traffic volume and time of day. If needed, we may have extra plow operators come to help on secondary roads. We continue to plow until the storm subsides, or until the drivers have made their plow routes safe for the night. The crew will normally go home for sleep between 10 p.m. and 4 a.m. If needed, a few substitute operators will keep main roads plowed during this time and respond to any emergencies. When the operators have their plow routes in a safe condition at the end of the storm all roads are re-treated with sand, salt, or combination of both. At this time snow banks are pushed back as far as possible to make room for more plowing and make room for water runoff during thaw cycles. This may sometimes happen the day after the storm, depending on how many hours the crew has worked.

ROAD CLEANUP - After the storm, cleanup continues with plowing

snowdrifts and widening all roads as needed. It may take several days to completely push all snow off the road shoulders.

**SIDEWALKS** - During the storm, our sidewalk plow starts clearing snow when the Director sees the need to clear sidewalks. Again, this is determined by snow intensity, time of day, and sidewalk traffic. Some sidewalks near the roadways become covered with snow when the plow trucks clean streets. Those sidewalks are cleared as soon as possible after the storm and any others with accumulation. Our priority is to clear the sidewalks near the schools and churches. The downtown area sidewalks that are not the responsibility of the area businesses are cleared as soon as possible. We have over nine miles of sidewalks. Again, depending on the storm intensity more than one day may be needed to accomplish clearing the sidewalks.

**SNOW REMOVAL** - The PWD recognizes that businesses in the downtown area rely on clean streets for parking. Within 48 hours of a major storm, the snow is removed in the downtown area during the hours between midnight and 7 a.m. Side streets such as Quebec and Middle, and parts of other in-town streets are cleared as soon as possible after the downtown area is cleared of snow; sometimes on the same night or the following night. Other areas, such as public parking lots, are done during the nighttime snow removal hours. The public needs to be aware that there is a parking ban in Farmington and any vehicles parked on the streets or sidewalks during the ban hours may be towed at the owner's expense.

**PARKING BAN -** The Town of Farmington has a Parking Ban in town between November 15th and April 15th. Main Street bans parking between the hours of 10 p.m. and 6 a.m. On other in-town streets the ban is between the hours of midnight and 6 a.m. This includes the public parking areas. These bans are necessary to keep streets clear of vehicles so the streets can be plowed and sanded and the sidewalks cleared in the event of a snow storm. For more specifics, see Section 12-3.9 in Farmington's Traffic Ordinance Publication.

**CATCH BASINS** - Most of us forget about the catch basins in the height of winter. Should we get any rain, however, those catch basins are needed for drainage and to prevent the streets from icing. If you have a catch basin near your property, please keep it clear. That would be a tremendous help to the Public Works crew as our Department is responsible for over 600 basins.

#### TAXPAYER RESPONSIBILITY

MAILBOXES - The PWD gets as close as possible to your mailbox

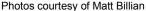
without damaging it. It is your responsibility to keep it clear. The box and the post may be damaged by the plow, but more often it is the weight of the snow being pushed back that damages the box. We suggest a post set back from the road edge 6 feet, with the mailbox suspended on chains from a yardarm at 39" to 42" off the ground, as required by the U.S. Postal Service for rural delivery. If mailbox damage occurs during a storm, please call 778-2191 so we can remind plow operators to be more careful. Mailboxes, however, are located in the Town right-of-way at the owner's risk.

It is unlawful for any person to place or cause to be placed or deposited, by motor vehicle or otherwise, any snow or ice onto any public right-of-way, which includes sidewalks. (Title 29-A M.R.S., Section 2396.4)

**HELPFUL HINTS** - If you are clearing the end of the driveway, put the removed snow on the side of your driveway opposite the direction from which the plow is coming. The plow will carry the snow away from your driveway. Otherwise, the snow will again fill your driveway entrance. Keeping a space clear before your driveway or walk minimizes the amount of snow falling into your driveway or walk. If possible, wait until the highway has been plowed before cleaning out the end of your driveway or walk. There is no practical way to plow the highway without depositing snow into your driveway. Please understand the Town of Farmington is required by law to keep roads and sidewalks plowed and sanded.

#### Flood of December 16, 2023







### WASTEWATER TREATMENT FACILITY

To the Citizens, the Select Board, and Town Manager:



In 2023 we had another good year at the Wastewater Treatment Facility. We began our second four-year process of jetting, vacuuming, and videoing the facility's collection system. This year Vortex, formerly Ted Berry Company, will also be GIS locating and mapping our sewer lines. Once this project is

completed, Vortex will set this information up on a map program that we will be able to access from our tablet computer. This project is expected to be completed by the Fall of 2027.

We hired Patrick Rogers in June to fill our empty position. New flow meters were purchased and installed on our Return Activated Sludge (RAS), our Waste Activated Sludge (WAS) and our Sludge Press Feed (SPF) lines. The flow meters installed during the 1992 Upgrade stopped operating several years ago. Now we can see and record the number of gallons of sludge we remove each day, the gallons we are sending out through the return pumps back to the oxidation ditches daily, and the gallons we run through the pump to the belt press on the days we press sludge. This information will allow the operators to be more accurate in the day-to-day operation of the Wastewater Treatment Facility.

In addition to new flow meters, the facility also had a new plant water system installed. I continue to build our spare parts and equipment inventory, so the facility is prepared when equipment breaks down.

The Legislature passed two new bills in 2022, LD 1911 and LD 1639, that had a substantial impact on the disposal of biosolids for all treatment facilities in the State of Maine. LD 1911 prohibited the composting and land application of biosolids, and LD 1639 prohibited the acceptance of out-of-state bulky waste into landfills for mixing with the biosolids. Once these two bills were passed, the price per wet ton for biosolids disposal went from \$95.00 to \$219.75 per wet ton. On July 7, 2023, LD 718 passed which allowed the landfills to keep receiving bulky waste (washers, dryers, refrigerators, freezers, and stoves) until the end of 2024. The passing of this bill reduced the wet ton disposal rate by \$61.49, which saved Farmington's facility between \$4,000 and \$5,000 per month. I would like to thank all the people for their hard work on getting LD 718 to pass.

As we move forward into 2024, I would like to thank all my operators for the excellent work they do throughout the year. The Farmington Wastewater Treatment Facility and the operators will continue to operate this facility in the best, most cost-effective manner as we have done in the past and continue to protect the environment we live in.

Respectfully submitted,

Stephen M. Millett Superintendent



L - R: Patrick Rogers, Joe Hartigan, Paul Stanzel, and Superintendent Steve Millett

# SEWER DEPARTMENT Liened Receivables as of December 31, 2023

- \* Partial Payments Ending 01-31-2024
- \*\* Paid in Full

	ACCOUNT	BALANCE	EARLIEST
			YEAR DUE
	136 Box Shop, LLC	1,241.26	2021
*	Brackett, Penny	2,261.94	2021
	Doughty, Amos	187.15	2022
	Everett, Nathaniel M.	250.70	2022
	Gay, Ted, Heirs of	776.94	2020
	Grimanis, Verna	343.69	2022
	Lewis, Mallory	1,009.33	2021
*	Morgan, Ryan & Iris	3,450.95	2022
	Olivadoti, Trevor P.	187.07	2022

# **BUDGET COMMITTEE**

To the Citizens, the Select Board, and the Town Manager:



The Budget Committee held its first meeting in December 2022 and elected the necessary officers. The process was different this year in that we met with the Select Board to try a collaborative approach, and also to have the department heads present their budgets only once. It was a good idea in theory, but

the Committee decided unanimously to return to the original process in 2023.

It was a challenging budget season. Our primary goal was to forward a recommendation to the Select Board that represented the basic needs of the departments which would allow them to function efficiently.

As a committee we strive for the best possible outcome with citizens and taxpayers in mind. It is also our duty to be aware of future needs and allow for growth that is sustainable and speaks to ongoing need and changes within our community.

The Committee is grateful for all the work done by staff and department heads and those who have supported the budget review process.

Respectfully submitted,

Judith Murphy Chairperson



# **IMPORTANT NOTICES**

#### PUBLIC WELCOME TO ATTEND MEETINGS

As a citizen you are the key element of efficient and effective local government. The Town of Farmington's many boards, committees, and commissions welcome residents and taxpayers to serve on them and to attend meetings to express their questions, concerns, ideas, and opinions. Meetings are held in the Municipal Building located at 153 Farmington Falls Road. Vacancies are listed in the "Elected Officials, Appointed Boards and Committees" section of the Town Report. For membership questions, agenda details, and information regarding various other meetings, please contact the Town Secretary at 778-6538 or visit our website at www.farmington-maine.org.

#### VEHICLE REGISTRATION REQUIREMENTS

The Town of Farmington registers vehicles owned by Farmington residents only.

Before a vehicle can be excised and registered, the following information/documents must be presented:

**Dealer Sales:** Dealer Sales Tax form, Application for Title, window sticker, and proof of insurance.

**Non-Dealer Sales:** Title, Bill of Sale, mileage, and proof of insurance.

**Re-Registrations:** Previous registration, current mileage, and proof of insurance. Renewal registrations can also be done online at <a href="https://www.sosonline.org">www.sosonline.org</a>.

#### TRANSFER STATION PERMITS

Transfer Station Permits may be obtained at no cost at the Municipal Office located at 153 Farmington Falls Road. Please bring your registration and license plate number in with you.

#### **BURN PERMITS**

Burn Permits may be obtained at no cost online at https://apps1.web.maine.gov/burnpermit/public/index.html, or Monday through Friday from 8:00 a.m. – 5:00 p.m. at the Fire Rescue Office, which is located on the main floor of the Municipal Office Building. Permits will be issued subject to safe weather conditions as set forth by the Maine Forest Service.

#### TOWN ORDINANCE AND STATE LAW COMPLIANCE

The Town of Farmington requires persons to contact the Code Enforcement Office to ensure compliance with Town ordinances and State laws administered locally if planning to do one or more of the following activities:

- Undertake any new development, construction, sign installation, building project, or earth moving activities,
- Start any new business (including home occupations),
- · Relocate any existing business within Farmington, or
- Expand the footprint of any existing business.

One or more ordinances and/or laws may apply, and the appropriate applications will be provided as necessary. If you have any questions, please call (207) 778-5874.

### CONSERVATION COMMISSION

To the Citizens, the Select Board, and the Town Manager:



In 2023, the Farmington Conservation Commission (FCC) held an annual Arbor Week celebration focused on invasive plants in the area. We held a field day in the forest adjacent to the Prescott Fields by the Sandy River to identify and discuss

treatment options for invasive plants. The area has an abundance of invasives plants, allowing visitors ample chance to learn about and identify these plants and their growth habits. Various control methods were displayed. Some of these included using mesh on the ground to cut stems as they grow, and having goats graze an area that has large numbers of invasive plants. Red and white pine saplings were handed out to visitors to plant in their yards. Our Facebook page covered the event.

We continued maintenance of the downtown lilac trees. Tree survival has not been strong over the last ten years, and we are working on plans to replant and protect the trees. The "Adopt a Tree" program encourages downtown businesses to water and watch over the trees. We thank the following businesses for their "TLC" given to the downtown planted trees: Kyes Insurance, Pine Tree Cellular, WKTJ, Bangor Savings, Mills and Mills, Richards Florist, Franklin County, TD Bank, and Tuck's Ale House. This year we also asked local businesses and organizations to plant flowers in the tree planters. This resulted in some fine flower displays established by Robin's Flower Pot, The Mercantile, The Roost, Farmington Farmhouse, Farmington Rotary Club, and Sunrise Movement of Franklin County. We hope to continue that added feature for the planters as we plan for more tree planting.

We also participated in the development and celebration of the new Walton's Mill Park. We, along with the Atlantic Salmon Federation and numerous State, federal, and local organizations, helped to promote the project to make sure the local flora is encouraged to grow while limiting invasive species. The dedication ceremony was well attended.

Farmington has been designated as a Tree City USA town for 46 consecutive years now. This honor recognizes the Town of Farmington's dedication to providing tree cover on town properties and roads and to encourage healthy trees throughout town.

Respectfully submitted,

Bill Haslam Chairman

Sally Rees Speich Secretary

#### **Downtown Lilac Tree Maintenance**







February 22, 2024

Selectboard Town of Farmington 153 Farmington Falls Road Farmington, Maine 04938

We were engaged by the Town of Farmington and are currently in the process of auditing the financial statements of the Town of Farmington as of and for the year ended December 31, 2023. A complete copy of the audited financial statements, including our opinion thereon, will be available for inspection at the Town Office.

Certified Public Accountants

RHR Smith & Company

3 Old Orchard Road, Buxton, Maine 04093 Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609 www.rhrsmith.com

#### STATEMENT A

## TOWN OF FARMINGTON, MAINE

# STATEMENT OF NET POSITION DECEMBER 31, 2022

	Governmental Activities	Business-type Activities	Total
ASSETS			
Current assets:			
Cash and cash equivalents	\$ 8,494,286	\$ -	\$ 8,494,286
Investments	1,599,121	1,582,985	3,182,106
Accounts receivable (net of allowance for uncollectibles):			
Taxes	541,373	-	541,373
Liens	255,329	-	255,329
Current portion of notes	34,793	-	34,793
Other	2,196	281,871	284,067
Prepaid items	19,167	-	19,167
Internal balances	(2,415,228)	2,415,228	
Total current assets	8,531,037	4,280,084	12,811,121
Noncurrent assets: Capital assets:			
Land and other assets not being depreciated	746,729	37,500	784,229
Depreciable assets, net of accumulated depreciation	9,498,751	1,657,962	11,156,713
Noncurrent portion of notes receivable	95,935	-	95,935
Net pension asset	72,790	<u>-</u>	72,790
Total noncurrent assets	10,414,205	1,695,462	12,109,667
TOTAL ASSETS	18,945,242	5,975,546	24,920,788
DEFERRED OUTFLOWS OF RESOURCES			
Deferred outflows related to OPEB	64,086	-	64,086
Deferred outflows related to pensions	324,050	16,982	341,032
TOTAL DEFERRED OUTFLOWS OF RESOURCES	388,136	16,982	405,118
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 19,333,378	\$ 5,992,528	\$ 25,325,906
TO THE MODE TO AND DETERMINED OUT LOVID OF THE SOUTHOLD	ψ 10,000,010	ψ 0,002,020	Ψ 20,020,000

# STATEMENT A (CONTINUED)

## TOWN OF FARMINGTON, MAINE

# STATEMENT OF NET POSITION DECEMBER 31, 2022

	Governmental Activities	Business-type Activities	Total
LIABILITIES  Compart link life and			
Current liabilities:	\$ 304.739	œ.	e 204.720
Accounts payable	\$ 304,739 135,563	\$ - 15,132	\$ 304,739 150,695
Payroll related liabilities	,		
Current portion of long-term obligations Total current liabilities	136,983 577,285	36,813 51,945	173,796 629,230
Total Current naphilities	311,203	31,943	029,230
Noncurrent liabilities:			
Noncurrent portion of long-term obligations:			
Bonds payable	398,000	456,568	854,568
Accrued compensated absences	162,949	28,636	191,585
Net OPEB liability	188,438	-	188,438
Net pension liability	580,932	37,602	618,534
Total noncurrent liabilities	1,330,319	522,806	1,853,125
TOTAL LIABILITIES	1,907,604	574,751	2,482,355
DEFERRED INFLOWS OF RESOURCES			
Prepaid taxes	25,463	-	25,463
Deferred inflows related to OPEB	93,143	-	93,143
Deferred inflows related to pensions	279,121	20,654	299,775
TOTAL DEFERRED INFLOWS OF RESOURCES	397,727	20,654	418,381
NET POSITION			
Net investment in capital assets	9,764,814	1,211,627	10,976,441
Restricted	2,507,579	1,211,021	2,507,579
Unrestricted	4,755,654	4,185,496	8,941,150
TOTAL NET POSITION	17,028,047	5,397,123	22,425,170
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES			
AND NET POSITION	\$ 19,333,378	\$ 5,992,528	\$ 25,325,906

#### BALANCE SHEET - GOVERNMENTAL FUNDS DECEMBER 31, 2022

				Other		Total	
		General		Governmental		Governmental	
		Fund		Funds		Funds	
ASSETS				_		_	
Cash and cash equivalents	\$	8,238,066	\$	256,220	\$	8,494,286	
Investments		579,957		1,019,164		1,599,121	
Accounts receivable (net of allowance for							
uncollectibles):							
Taxes		541,373		-		541,373	
Liens		255,329		-		255,329	
Notes		-		130,728		130,728	
Other		2,196		-		2,196	
Prepaid items		19,167				19,167	
Due from other funds	_	255,246	_	2,160,627	_	2,415,873	
TOTAL ASSETS	\$	9,891,334	\$	3,566,739	\$	13,458,073	
LIABILITIES							
Accounts payable	\$	304,739	\$	-	\$	304,739	
Payroll related payables		135,563		-		135,563	
Due to other funds		4,575,855		255,246		4,831,101	
TOTAL LIABILITIES		5,016,157		255,246		5,271,403	
DEFENDED INC. OW. OF DECOLIDED							
DEFERRED INFLOWS OF RESOURCES		05.400				05.400	
Prepaid taxes Deferred tax revenues		25,463		-		25,463	
TOTAL DEFERRED INFLOWS OF RESOURCES		669,210				669,210	
TOTAL DEFERRED INFLOWS OF RESOURCES		694,673				694,673	
FUND BALANCES							
Nonspendable		19,167		_		19,167	
Restricted		-		2,507,579		2,507,579	
Committed		_		1,022,377		1,022,377	
Assigned		-		1,144		1,144	
Unassigned (deficit)		4,161,337		(219,607)		3,941,730	
TOTAL FUND BALANCES		4,180,504		3,311,493		7,491,997	
				<del></del>			
TOTAL LIABILITIES, DEFERRED INFLOWS OF							
RESOURCES AND FUND BALANCES	\$	9,891,334	\$	3,566,739	\$	13,458,073	

# STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2022

REVENUES	General Fund		Other Governmental Funds		Total Governmental Funds	
Taxes:						
Property taxes	\$	9,982,235	\$	_	\$	9,982,235
Excise taxes	Ψ.	1,161,295	•	_	Ψ.	1,161,295
Interest on taxes		38,070		_		38,070
Intergovernmental		2,615,437		474,567		3,090,004
Charges for services		215,798		- 1,007		215,798
Investment income, net of unrealized gains/(losses)		-		(42,612)		(42,612)
Miscellaneous revenues		76,121		297,207		373,328
TOTAL REVENUES		14,088,956		729,162		14,818,118
TOTAL NEVENOLS		14,000,900		723, 102		14,010,110
EXPENDITURES						
Current:						
General government		960,235		_		960,235
Public safety		3,593,994		_		3,593,994
Health and welfare		16,066		-		16,066
Recreation and culture		367,559		-		367,559
Education		4,775,032		_		4,775,032
Public works		1,705,510		_		1,705,510
County tax		661,179		_		661,179
Community services		263,212		_		263,212
Unclassified		120,525		646,298		766,823
Debt service:						
Principal		132,667		_		132,667
Interest		16,770		-		16,770
Capital outlay		-		1,523,703		1,523,703
TOTAL EXPENDITURES		12,612,749		2,170,001		14,782,750
EVOCAGO DEL (ENUEGO OL (ED. (UNIDED)						
EXCESS REVENUES OVER (UNDER)		4 470 007		(4.440.000)		05.000
EXPENDITURES		1,476,207		(1,440,839)		35,368
OTHER FINANCING SOURCES (USES)						
Transfers in		-		1,369,936		1,369,936
Transfers (out)		(1,363,908)		(6,028)		(1,369,936)
TOTAL OTHER FINANCING SOURCES (USES)		(1,363,908)		1,363,908		
NET CHANGE IN FUND BALANCES		112,299		(76,931)		35,368
FUND BALANCES - JANUARY 1, RESTATED		4,068,205		3,388,424		7,456,629
FUND BALANCES - DECEMBER 31	\$	4,180,504	\$	3,311,493	\$	7,491,997

# STATEMENT OF NET POSITION - PROPRIETARY FUNDS DECEMBER 31, 2022

	Enterprise Funds				
	Sewer				
	Sewer	Reserves	Total		
ASSETS					
Current assets:	•	£ 4.500.005	£ 4.500.005		
Investments	\$ -	\$ 1,582,985	\$ 1,582,985		
Accounts receivable (net of allowance for uncollectibles)  Due from other funds	281,871 1,834,481	580,747	281,871 2,415,228		
Total current assets	2,116,352	2,163,732	4,280,084		
Total culton assets	2,110,002	2,100,702	7,200,007		
Noncurrent assets:					
Capital assets:					
Land and buildings	9,893,516	-	9,893,516		
Vehicles and equipment	2,048,019	-	2,048,019		
Plant/infrastructure	7,982,345	-	7,982,345		
Less: accumulated depreciation	(18,228,418)		(18,228,418)		
Total noncurrent assets	1,695,462		1,695,462		
TOTAL ASSETS	3,811,814	2,163,732	5,975,546		
DEFERRED OUTFLOWS OF RESOURCES					
Deferred outflows related to pensions	16,982		16.000		
TOTAL DEFERRED OUTFLOWS OF RESOURCES	16,982		16,982 16,982		
TOTAL DETERMED OUT LOWS OF RESOURCES	10,902		10,902		
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	\$ 3,828,796	\$ 2,163,732	\$ 5,992,528		
LIABILITIES					
Current liabilities:					
Accrued payroll	\$ 15,132	\$ -	\$ 15,132		
Current portion of long-term obligations	36,813		36,813		
Total current liabilities	51,945		51,945		
Noncurrent liabilities:					
Noncurrent portion of long-term obligations:					
Bonds payable	456,568	_	456.568		
Accrued compensated absences	28,636	_	28,636		
Net pension liability	37,602	_	37,602		
Total noncurrent liabilities	522,806		522,806		
TOTAL LIABILITIES	574,751		574,751		
DEFERRED INFLOWS OF RESOURCES					
Deferred inflows related to pensions	20,654		20,654		
TOTAL DEFERRED INFLOWS OF RESOURCES	20,654		20,654		
NET POSITION					
Net investment in capital assets	1,211,627	_	1,211,627		
Unrestricted	2,021,764	2,163,732	4,185,496		
TOTAL NET POSITION	3,233,391	2,163,732	5,397,123		
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES					
AND NET POSITION	\$ 3,828,796	\$ 2,163,732	\$ 5,992,528		

# STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION PROPRIETARY FUNDS FOR THE YEAR ENDED DECEMBER 31, 2022

	Enterprise Funds						
		Sewer	Reserves		Total		
OPERATING REVENUES	\$	1.055.102	Φ.		Ф 4.055.400		
Charges for services Other	Ф	1,055,183 4,362	\$	-	\$ 1,055,183 4,362		
TOTAL OPERATING REVENUES		1,059,545			1,059,545		
OPERATING EXPENSES		400.004			400.004		
Personnel		406,301		-	406,301		
Services		391,061		-	391,061		
Commodities		107,460		-	107,460		
Depreciation Other		175,342 1,236		-	175,342 1,236		
TOTAL OPERATING EXPENSES		1,081,400		<u>-</u>	1,081,400		
TOTAL OF LIVING LAT LIVE		1,001,400		—-	1,001,400		
OPERATING INCOME (LOSS)		(21,855)			(21,855)		
NONOPERATING REVENUES (EXPENSES)							
Interest income		11,625		-	11,625		
Interest (expense)		(15,087)		-	(15,087)		
Transfers in (out)		(50,000)	50,00	0	-		
TOTAL NONOPERATING REVENUES (EXPENSES)		(53,462)	50,00	0	(3,462)		
CHANGE IN NET POSITION		(75,317)	50,00	0	(25,317)		
NET POSITION - JANUARY 1, RESTATED		3,308,708	2,113,73	2	5,422,440		
NET POSITION - DECEMBER 31	\$	3,233,391	\$ 2,163,73	2	\$ 5,397,123		

#### BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2022

	Budgeted Amounts			Actual		Variance Positve		
	_	Original		Final	Amounts		(Negative)	
Budgetary Fund Balance, January 1 Resources (Inflows): Taxes:	\$	4,068,205	\$	4,068,205	\$	4,068,205	\$	-
Property taxes		9,915,889		9,915,889		9,982,235		66,346
Excise taxes		1,105,000		1,105,000		1,161,295		56,295
Interest on taxes		83,000		83,000		38,070		(44,930)
Intergovernmental		2,150,092		2,150,092		2,615,437		465,345
Charges for services		211,000		211,000		215,798		4,798
Miscellaneous revenues		9,100		9,100		76,121		67,021
Transfers from other funds		15,000		15,000				(15,000)
Amounts Available for Appropriation		17,557,286		17,557,286		18,157,161		599,875
Charges to Appropriations (Outflows):								
General government		978,651		978,651		960,235		18,416
Public safety		2,981,258		3,812,663		3,593,994		218,669
Health and welfare		25,000		25,000		16,066		8,934
Recreation and culture		384,767		384,767		367,559		17,208
Education		4.775.904		4,775,904		4,775,032		872
Public works		1,658,949		1,658,949		1,705,510		(46,561)
County tax		661,179		661,179		661,179		-
Community services		263,898		263,898		263,212		686
Unclassified		146,872		146,872		120,525		26,347
Debt service:		-,-		-,-		-,-		-,-
Principal		198,000		198,000		132,667		65,333
Interest		62,400		62,400		16,770		45,630
Transfers to other funds		1,352,203		1,363,575		1,363,908		(333)
Total Charges to Appropriations		13,489,081		14,331,858	_	13,976,657		355,201
Budgetary Fund Balance, December 31	\$	4,068,205	\$	3,225,428	\$	4,180,504	\$	955,076
Utilization of unassigned fund balance	\$		\$	842,777	\$		\$	(842,777)

#### BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND REVENUES FOR THE YEAR ENDED DECEMBER 31, 2022

	Budgeted	Actual	Variance Positive		
	Original	Final	Amounts	(Negative)	
D (1.6. )					
Resources (Inflows): Taxes:					
	¢ 0.015.000	¢ 0.015.000	\$ 9.982.235	ď	66 246
Property taxes	\$ 9,915,889	\$ 9,915,889	+ -,,	\$	66,346
Excise taxes	1,105,000	1,105,000	1,161,295		56,295
Interest on taxes Total Taxes	83,000	83,000	38,070		(44,930)
Total Taxes	11,103,889	11,103,889	11,181,600		77,711
Intergovernmental Revenues:					
State revenue sharing	1,564,825	1,564,825	1,723,917		159,092
Homestead exemption	418,363	418,363	501,220		82,857
GA reimbursement	-	-	5,871		5,871
Local road assistance	-	-	166,272		166,272
BETE reimbursement	154,904	154,904	155,020		116
Veteran reimbursement	-	-	6,568		6,568
Tree growth reimbursement	-	-	33,243		33,243
Other	12,000	12,000	23,326		11,326
Total Intergovernmental Revenues	2,150,092	2,150,092	2,615,437		465,345
Charges for Services:					
Code enforcement fees	40,000	40,000	34,920		(5,080)
Motor vehicle fees	-	-	31,271		31,271
Town clerk fees	45,000	45,000	18,318		(26,682)
Inland fisheries fees	-	-	1,554		1,554
Parks and recreation fees	25,000	25,000	34,029		9,029
Assessor	-	-	278		278
Dog fees	-	-	989		989
Police department	12,000	12,000	16,988		4,988
Recycling fees	75,000	75,000	72,680		(2,320)
Cemetery fees	-	-	3,050		3,050
Misc fees/licenses	14,000	14,000	1,721		(12,279)
Total Charges for Services	211,000	211,000	215,798		4,798
5					
Miscellaneous Revenues:					
Tax lien fees	-		8,966		8,966
Misc revenues	9,100	9,100	67,155		58,055
Total Miscellaneous Revenues	9,100	9,100	76,121		67,021
Transfers from other funds	15,000	15,000			(15,000)
Amounts Available for Appropriation	\$ 13,489,081	\$ 13,489,081	\$ 14,088,956	\$	599,875
a	ψ 10, 100,001	<del>φ 10,100,001</del>	ψ 1 1,000,000	Ψ	550,010

# TOWN OF FARMINGTON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2022

	Original	Budget	Final	ı	Actual	Variance Positive
	Budget	Adjustments	Budget	Ш 	Expenditures	(Negative)
General government:						
Administration	\$ 266,479	- ج	\$ 266,479	\$ 6,	297,954	\$ (31,475)
Assessor	115,848	•	115,848	48	78,210	37,638
Clerk treasurer	331,957	•	331,957	27	317,982	13,975
Municipal building	82,591	•	82,591	11	80,951	1,640
CEO	177,076	•	177,076	92	181,517	(4,441)
Committees	4,700	•	4,700	00	3,621	1,079
	978,651	-	978,651	51	960,235	18,416
Public safety:						
Police department	1,666,911	•	1,666,911	_	1,530,097	136,814
Fire department	836,247	831,405	1,667,652	22	1,691,154	(23,502)
Hydrants	350,000	•	350,000	00	259,106	90,894
Street lights	70,000	1	70,000	00	75,615	(5,615)
Traffic lights	21,500	•	21,500	00	1	21,500
Ambulance	36,600	-	36,600	00	38,022	(1,422)
	2,981,258	831,405	3,812,663	33	3,593,994	218,669
Heath and welfare:						
General assistance	25,000	-	25,000	00	16,066	8,934
	25,000	•	25,000	00	16,066	8,934
Recreation and culture:						
Parks and recreation	218,628	1	218,628	28	206,639	11,989
Community center	162,329	•	162,329	53	158,559	3,770
Cemeteries	3,810	-	3,810	01	2,361	1,449
	384,767	1	384.767	37	367.559	17.208

TOWN OF FARMINGTON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2022

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Education	4,775,904	1	4,775,904	4,775,032	872
Public works: Highway department Recycling department	1,484,899	1 1	1,484,899	1,555,653 149,857	(70,754) 24,193
	1,658,949		1,658,949	1,705,510	(46,561)
County tax	661,179	1	661,179	661,179	1
Debt service: Principal	198,000	1	198,000	132,667	65,333
Interest	62,400	-	62,400	16,770	45,630
	260,400	1	260,400	149,437	110,963
Community services: Animal shelter	16 900	ı	16 900	16 795	105
Public library	228,000	•	228,000	227,853	147
Social services / economic development	17.998	•	17,998	17.564	434
Gay cemetery	1,000	1	1,000	1,000	1
	263,898	1	263,898	263,212	989

TOWN OF FARMINGTON, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED DECEMBER 31, 2022

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive (Negative)
Unclassified: Insurances Overlay	106,800 40,072 146,872		106,800 40,072 146,872	103,086 17,439 120,525	3,714 22,633 26,347
Transfers to other funds: Revaluation	27,900	,	27,900	27,900	,
Legal reserve	5,000	1	5,000	5,000	1
AUA Police facilities	3,500	1 1	3,500	3,500	1 1
Police equipment	2,000	•	2,000	5,000	•
Police vehicle	20,000	•	20,000	20,000	1
Police K-9 reserve	150	1	750	150	1
Municipal landfill	4,000	•	4,000	4,000	
Public works facilities	20,000	1	20,000	20,000	•
Public works equipment	137,500	1	137,500	137,500	•
Local road assistance	664,900	11,372	676,272	676,272	1
Municipal facilities	2,000	1	5,000	2,000	•
Fire equipment	48,000	1	48,000	48,000	•
CEO equipment reserve	1,240	1	1,240	1,240	•
Conservation committee	800	1	800	800	•
<b>1</b> E	406,113	-	406,113	406,446	(333)
	1,352,203	11,372	1,363,575	1,363,908	(333)
Total Departmental Operations	\$ 13,489,081	\$ 842,777	\$ 14,331,858	\$ 13,976,657	\$ 355,201

See accompanying independent auditor's report and notes to financial statements.

# TOWN OF FARMINGTON, MAINE

# COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS DECEMBER 31, 2022

		Special Revenue Funds		Capital Projects Funds	F	Permanent Funds		tal Nonmajor overnmental Funds
ASSETS								
Cash and cash equivalents	\$	233,066	\$		\$	23,154	\$	256,220
Investments	Ψ	200,000	Ψ	_	Ψ	1,019,164	Ψ	1,019,164
Notes receivable (net of allowance						1,010,104		1,010,104
for uncollectibles)		130,728		_		-		130,728
Due from other funds		1,549,024		606,863		4,740		2,160,627
TOTAL ASSETS	\$	1,912,818	\$	606,863	\$	1,047,058	\$	3,566,739
LIABILITIES								
Due to other funds	\$	5,750	\$	211,069	\$	38,427	\$	255,246
TOTAL LIABILITIES		5,750		211,069		38,427		255,246
FUND DALANOFO								
FUND BALANCES								
Nonspendable		1 400 400		-		1 011 110		
Restricted Committed		1,496,160		606.063		1,011,419		2,507,579
		415,514		606,863		-		1,022,377
Assigned Unassigned (deficit)		1,144		(211.060)		(2,788)		1,144
TOTAL FUND BALANCES	_	(5,750) 1,907,068		(211,069)				(219,607)
TOTAL I UND DALANCES		1,301,000		395,794		1,008,631		3,311,493
TOTAL LIABILITIES AND FUND								
BALANCES	\$	1,912,818	\$	606,863	\$	1,047,058	\$	3,566,739

See accompanying independent auditor's report and notes to financial statements.

# TOWN OF FARMINGTON, MAINE

# COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED DECEMBER 31, 2022

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES Investment income, net of unrealized gains/(losses) Intergovernmental Other income TOTAL REVENUES	\$ - 474,567 55,823 530,390	\$ - - 241,384 241,384	\$ (42,612) - - - - (42,612)	\$ (42,612) 474,567 297,207 729,162
EXPENDITURES Capital outlay Other TOTAL EXPENDITURES	585,386 585,386	1,523,703 56 1,523,759	60,856 60,856	1,523,703 646,298 2,170,001
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(54,996)	(1,282,375)	(103,468)	(1,440,839)
OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES)	440,896 (139) 440,757	929,040 (5,889) 923,151	- - -	1,369,936 (6,028) 1,363,908
NET CHANGE IN FUND BALANCES	385,761	(359,224)	(103,468)	(76,931)
FUND BALANCES, JANUARY 1, RESTATED	1,521,307	755,018	1,112,099	3,388,424
FUND BALANCES, DECEMBER 31	\$ 1,907,068	\$ 395,794	\$ 1,008,631	\$ 3,311,493

See accompanying independent auditor's report and notes to financial statements.

The following is a draft warrant, subject to change until such time as it is legally posted.

# 2024 WARRANT ANNUAL TOWN MEETING

**TO:** S. Clyde Ross, a Resident of the Town of Farmington in the County of Franklin and State of Maine.

**GREETING:** In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Farmington, qualified by law to vote in Town affairs, to assemble at the Community Center at 127 Middle Street in said Town on Monday, the TWENTY-FIFTH DAY OF MARCH, 2024, at 7:00 o'clock in the morning to act upon Articles 1 and 2. The polls will open at 7:15 o'clock in the morning and close at 5:00 o'clock in the afternoon to act upon Article Second.

And also, notify and warn the said Inhabitants to meet at the Mt. Blue High School Auditorium at 129 Seamon Road in said Town on Monday, the TWENTY-FIFTH DAY OF MARCH, 2024, at 7:00 o'clock in the evening, then and there to hear the results of the secret ballot on Articles 1 and 2 and to act on Articles 3 through 36 all the Articles being set out below, to wit:

FIRST - To choose a moderator to preside at said meeting.

**SECOND** - To choose by ballot, according to the provisions of Title 30-A, M.R.S. Section 2528 as amended, one Selectman for a term of three years, one Selectman for a term of two years to complete the remaining term, one School Director for a term of three years, and one School Director for a term of one year to complete the remaining term.

**THIRD** - To see if the Town will vote, in accordance with 30-A M.R.S. section 5721-7, to increase the property tax levy limit of \$5,225,474 established for Farmington by State law in the event that the municipal budget approved under the following Articles will result in a tax commitment that is greater than that property tax levy limit.

STATEMENT OF FACT: The budget recommended by the Selectmen meets the 2024 property tax levy limit. Because however, the Town Meeting process is active, interactive, and unpredictable; the Selectmen cannot know with certainty whether the municipal budget being proposed will be increased or decreased by the Town Meeting. Therefore, it is advisable to include this Article if there is any chance that the Town Meeting will raise and appropriate sums in excess of the property tax levy limit. It is also possible that unanticipated reductions in non-property tax revenues will result in a tax commitment that exceeds the limit. In such cases, State law requires voter action to authorize an increase in the limit. A vote on this Article requires a written ballot.

**FOURTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for **GENERAL ADMINISTRATION** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$1,278,423	\$992,411
Selectmen Recommended	1,025,426	992,411
Budget Committee Recommended	1,025,426	992,411
Town Meeting Approved	1,026,226	

### STATEMENT OF FACT:

		Appropriated	Requested	Selectmen and
		2023	<u>2024</u>	Budget Committee
				Recommended
1.	Administration	\$290,544	\$319,319	\$319,319
2.	Assessor	144,451	167,039	167,039
3.	Treasurer / Clerk	457,919	396,965	396,965
4.	Committees & Events	3,950	3,950	3,950
5.	Municipal Building	103,562	80,138	80,138
6.	Tax Anticipation Note			0
7.	General Assistance	25,000	25,000	25,000
8.	Conservation Comm.	800	0	0
	TOTAL	\$1,026,226	\$992,411	\$992,411

The <u>Administration Budget</u> includes personnel costs for the Board of Selectmen, Town Manager, Executive Assistant, and one-half of the Planning Assistant. This amount includes COLA pay adjustments of 3%, and the Town portion of 80% of the employee premium and 55% of the dependent portion of the health insurance premium for full-time employees, which increased 4.25% for 2024. It also includes related office supply and equipment costs, and expenses for professional services such as the Town Report printing, public notice advertising and routine legal services. \$500 previously budgeted in this cost center for capital computers and equipment has been moved to the Capital Reserves line items.

The <u>Assessor's Department Budget</u> includes personnel costs for a full-time Assessor, minor continued services from Dirigo Assessing, office supplies, software licenses, and association dues. One half of the salary for the Assessing/Counter Clerk has been moved to this cost center from the Clerk/HR and Treasurer budget for 2024 to account for that position acting as the Assessing Assistant. This amount includes COLA pay adjustments of 3%, and the Town portion of 80% of the employee premium and 55% of the dependent portion of the health insurance premium for full-time employees, which increased 4.25% for 2024. \$1,000 previously budgeted in this cost center for capital computers and equipment has been moved to the Capital Reserves line items.

The <u>Town Clerk/HR & Treasurer Budget</u> includes salaries for Town Clerk and Treasurer, and wages for AP Counter Clerk and half of the Assessing/Counter Clerk (half of the latter being moved to the Assessor's budget for 2024). This amount includes COLA pay adjustments of 3%, and the Town portion of 80% of the employee premium and 55% of the dependent portion of the health insurance premium for full-time employees, which

increased 4.25% for 2024. This budget includes funds for election costs, financial software, the annual audit and copy paper for all departments in the Municipal Building. This budget has decreased in part due to the transfer of half of one clerical salary, and due to the elimination of the accounting firm contract that was in place during the Treasurer vacancy. \$3,000 previously budgeted in this cost center for capital computers and equipment has been moved to the Capital Reserves line items.

The <u>Committees and Events Budget</u> includes Memorial Day Flags (\$800), Planning Board (\$100), Contingency (\$250), and Special Projects (\$2,800) which is a discretionary account for the Selectmen through which they may authorize expenditures for special projects, promotions, or events deemed appropriate.

The <u>Municipal Buildings Budget</u> includes funds to maintain and operate the Town Office and various outbuildings and structures not covered by other departments.

The <u>Tax Anticipation Note</u> is no longer used to provide funds for the Town to operate until taxes are due. The Town borrows funds from the Sewer Department and repays them.

The <u>General Assistance</u> program provides for the basic needs of persons who apply and meet the qualifying requirements for assistance. The 2023 appropriation was \$25,000. Expenditures totaled \$35,878 in 2023. The average of 2022 and 2023 is \$25,000 per year. The State reimburses seventy percent of this expenditure and accrues to the General Fund.

**FIFTH** – To see what sum of money, if any, the Town will vote to raise and appropriate for **CODE ENFORCEMENT** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$194,472	\$206,806
Selectmen Recommended	194,472	\$206,806
Budget Committee Recommended	194,472	\$206,806
Approved	194,472	

STATEMENT OF FACT: This budget request covers the operational expenses for two and one-half employees who oversee Code Administration, Planning, and Community Development functions. This amount includes COLA pay adjustments of 3%, and the Town portion of 80% of the employee premium and 55% of the dependent portion of the health insurance premium for full-time employees, which increased 4.25% for 2024. \$400 previously budgeted in this cost center for capital computers and equipment has been moved to the Capital Reserves line items.

**SIXTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **POLICE DEPARTMENT** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$1,853,197	\$1,884,740
Selectmen Recommended	1,853,197	1,884,740
Budget Committee Recommended	1,853,197	1,884,740
Town Meeting Approved	1,853,197	

STATEMENT OF FACT: The Police Department budget reflects increases for the anticipated return of a full complement of Police Officers. The budget includes negotiated contractual obligations for union members, 3% COLA Increases for non-union members and the Town portion of 80% of the employee premium and 55% of the dependent portion of the health insurance premium for full-time employees, which increased 4.25% for 2024. The 2024 budget allows for public safety protection 24 hours per day and 7 days per week. This includes expanded Animal Control services. Also included are expenses related to building, operations, vehicles, supplies, and maintenance. \$56,000 in vehicle and facility capital replacements previously budgeted in this cost center was moved to the Capital Reserves line items.

**SEVENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **FIRE DEPARTMENT** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$916,331	\$976,815
Selectmen Recommended	916,331	976,815
Budget Committee Recommended	916,331	976,815
Town Meeting Approved	916,331	

STATEMENT OF FACT: The increase in the Fire Department's request includes a 3% COLA pay adjustment for personnel in 2024, as well as a 4.25% increase to the Town's portion of health insurance premiums. Also Included are some adjustments related to operations to adjust for the rising costs of supplies and equipment, worker's compensation increases and an upgrade to the Fire Department's reporting software system. \$4,000 in computer and equipment replacement costs previously budgeted in this cost center was moved to the Capital Reserves line items.

**EIGHTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **PARKS AND RECREATION AND COMMUNITY CENTER DEPARTMENTS** for the year 2024.

2023

2024

Amount Requested Selectmen Recomme Budget Committee Ro Approved		\$447,607 453,553 453,553 453,553	\$453,451 453,451 453,451
	Appropriated 2023	Requested 2024	Recommended 2024
Parks and Recreation Community Center TOTAL	\$243,327 <u>\$210,226</u> \$453,553	\$244,110 <u>\$209,341</u> \$453,451	\$244,110 <u>\$209,341</u> \$453,451

STATEMENT OF FACT: The Parks and Recreation Budget includes operating expenses for all recreational activities, including personnel costs for the full-time Director, part-time seasonal positions, program directors, and coaches. The Community Center budget includes personnel costs for one full-time Assistant Director and one full-time Maintenance position, as well as several part-time seasonal positions. Both budgets include 3% COLA pay adjustments for personnel, a 4.25% increase in health insurance premiums, and reflect an increase in utilities, maintenance, and program supplies costs, and an increase in the minimum wage for 2024. \$15,800 previously budgeted in this cost center for capital computers, facilities and equipment has been moved to the Capital Reserves line items.

**NINTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for **OTHER PROTECTIONS** for the year 2024.

Se Bu	nount Requested lectmen Recommended dget Committee Recommended wn Meeting Approved	2023 \$617,641 617,641 617,641 617,641	<u>2024</u> \$590,887 590,887 590,887
STATEMEN	NT OF FACT:	Appropriated 2023	Requested 2024
1.	Streetlights	\$100,000	\$ 70,000
2.	Fire Hydrants	345,475	350,657
3.	Insurances	120,000	120,000
4.	Ambulance	47,166	50,230
5.	Traffic Light Maintenance	5,000	0
	TOTAL	\$617,641	\$590,887

The <u>Street Light</u> budget has decreased due to a rate increase at CMP that was not realized. The cost of <u>Fire Hydrants</u> has increased due to a 1.5% increase from the Water

District. The hydrant cost is governed by the Maine Public Utilities Commission and is based on a percentage of the Water Company's total operating expenses. The <a href="Insurance">Insurance</a> category is based on anticipated premium costs in 2024. Included are employee cash handling bonds, blanket property and automobile coverages, public officials' liability, and unemployment insurance. The <a href="Ambulance">Ambulance</a> subsidy is established by a contractual agreement with NorthStar Ambulance. The <a href="Iraffic Light Maintenance">Iraffic Light Maintenance</a> budget is being eliminated as MDOT is taking over signal maintenance.

**TENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **PUBLIC WORKS DEPARTMENT** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$1,498,168	\$1,872,713
Selectmen Recommended	1,498,168	1,872,713
Budget Committee Recommended	1,596,898	1,872,713
Town Meeting Approved	1,596,898	

STATEMENT OF FACT: The <u>Public Works Department</u> budget covers the operational expenses required to maintain the Town's 120 miles of roads. The budget covers the personnel costs for fourteen full-time and one part-time employees. Three positions, including a Construction Foreman, were added in 2023 to oversee the volume of new roadway construction, snow removal, and other projects. This budget is up considerably due to those three new positions only being budgeted for 9 months of 2023. This budget includes a 3% COLA pay adjustment for all employees as well as a 4.25% increase to health insurance premiums. It also corrects chronic underbudgeting of road maintenance, vehicle maintenance, street signs and equipment rental which cause the budget to be over expended on a yearly basis. There are also cost increases associated with labor and materials, including an increase of \$10,000 to the cemetery mowing budget. \$10,000 in emergency road repair funding has been moved to the Capital Reserves line items.

**ELEVENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **RECYCLING DEPARTMENT** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$195,425	\$192,315
Selectmen Recommended	195,035	192,315
Budget Committee Recommended	195,035	192,315
Town Meeting Approved	195,035	

STATEMENT OF FACT: This budget covers all operating expenses for the transfer station and two current part-time employees for 2024. Labor cost is down slightly due to one new employee.

**TWELFTH** - To see what sum of money, if any, the Town will vote to raise and appropriate to be transferred to the Capital Reserve Funds.

Admin Computer & Office Equip Capital* Assessor Computer Capital* Treasurer/Clerk Comp & Office Equip Ca Municipal Buildings Capital Reserve Municipal Buildings Equipment & Ground CEO Computer & Equip Capital* Revaluation Capital Reserve Police Dept Building Capital Reserve Police Det Equipment Capital Reserve Police Det Vehicle Capital Reserve Fire Dept Apparatus Capital Reserve Fire Dept Computer Capital Reserve Fire Dept Facility Capital Reserve Public Works Equipment Capital Reserve Public Works Facilities Capital Reserve Public Works Facilities Capital Reserve Public Works Sidewalks Capital Reserve Public Works Sidewalks Capital Reserve Public Works Emergency Rds Cap Reser Municipal Landfill Capital Reserve Cemetery Infr/Headstone Capital Reserve Parks Vehicle and Equip Capital Reserve Parks Land Improvement Capital Reserve Community Center Capital Reserve	10,000 s* 0 30,000 10,000 35,000 150,000 150,000 150,000 816,645 25,000 rve* 0 10,000 e 0 155,000 e 0 155,000 e 0 2,500	10,000 1,500 2,000 30,000 10,000 124,000 150,000 1,800 8,275 115,000 50,000 10,000 10,000 5,000 5,000 5,000 5,000
Community Center Capital Reserve Community Center Computer & Equip Ca	-	,
Total	\$1,849,145	\$1,465,064
Amount Requested Selectmen Recommended Budget Committee Recommended Approved	2023 \$1,849,145 \$1,849,145 \$1,849,145 \$1,849,145	2024 \$1,465,064 \$1,465,064 \$1,465,064

STATEMENT OF FACT: 2023 figures include \$160,000 appropriated from the Local Road Assistance Program (which is actually a revenue that offsets the roads cost), and \$600,000 in funds appropriated from the General Fund Balance for Public Works and Parks in Articles 12, 14 and 41 of the 2023 Warrant. Accounts with an asterisk (\*) were all or in part moved from the regular operating accounts to Capital Reserves based on those expenditures being more appropriately classified as capital. This budget covers the annual set-aside for computer, vehicle and equipment replacements, and major maintenance of facilities. The Revaluation reserve covers the final amount needed to pay for the 2025 Revaluation project which starts in 2024. The Capital budget includes

\$10,000 to address the parking lot at the Police Station, fully funds two police vehicle replacements to remain on a 7-year replacement schedule, funds the 5-year Capital Road Program, and starts setting aside funds to address major maintenance items at the Community Center.

**THIRTEENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for **DEBT SERVICE** for the year 2024.

Amount Requested Selectmen Recommended Budget Committee Recomm Town Meeting Approved	ended	2023 \$95,000 95,000 95,000 95,000	2024 \$93,167 93,167 93,167
STATEMENT OF FACT:	Appropriated	Requested	Recommended
	<u>2023</u>	<u>2024</u>	<u>2024</u>
Engine 1	<b>¢EZ 000</b>	<b>AFF 000</b>	<b>MEE 000</b>
Engine i	\$57,000	\$55,800	\$55,800
Police Building Debt	38,000	\$55,800 37,367	\$55,800 37,367

The amount indicated in this Article represents the debt service (principal and interest) for bonds for the police station renovations and Engine 1 debt. The police building debt will be paid off in 2026, and Engine 1 in 2029.

**FOURTEENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **LEGAL RESERVE ACCOUNT** for the purpose of funding costs associated with actual or potential litigation for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$5,000	\$9,000
Selectmen Recommended	5,000	9,000
Budget Committee Recommended	5,000	9,000
Town Meeting Approved	5,000	

STATEMENT OF FACT: The various administrative accounts contain funding to cover routine legal costs related to tax liens, personnel issues, contracts, general liability, zoning, etc. Those amounts are not adequate to cover ongoing litigation and unforeseen legal expenses. The Legal Reserve Account provides for such expenditures. In 2023, \$37,806 was expended leaving the account overdrawn by \$8,660. The amount shown is requested to replenish the account and start rebuilding the reserve.

FIFTEENTH - To see what sum of money, if any, the Town will vote to raise and appropriate for the AMERICANS WITH DISABILITIES ACT (ADA) RESERVE ACCOUNT for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$1,500	\$1,500
Selectmen Recommended	1,500	1,500
Budget Committee Recommended	1,500	1,500
Town Meeting Approved	1,500	

STATEMENT OF FACT: The ADA Reserve Account is used to improve accessibility to public facilities for people with disabilities. It currently has a balance of \$15,442. This will fund the replacement of the Town Office front entry door with an accessible automated door to allow those with assistive devices to access the facility without assistance.

**SIXTEENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **FARMINGTON LIBRARY** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$248,870	\$271,750
Selectmen Recommended	248,870	271,750
Budget Committee Recommended	248,870	271,750
Town Meeting Approved	240,590	

STATEMENT OF FACT: The amount requested represents approximately 75% of the Library's total projected budget for 2024 and is an 12.95% increase over the 2023 Town appropriation.

**SEVENTEENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **GAY CEMETERY** for the year 2023.

	2023	2024
Amount Requested	\$1,000	\$1,000
Selectmen Recommended	1,000	1,000
Budget Committee Recommended	1,000	1,000
Town Meeting Approved	1,000	

STATEMENT OF FACT: The Gay Cemetery, named after the Gay family, is located on South Strong Road. It is a 100-plot cemetery (including 16 veteran graves) maintained by the Gay Cemetery Association.

**EIGHTEENTH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the **FRANKLIN COUNTY ANIMAL SHELTER** for the year 2024.

	<u>2023</u>	<u>2024</u>
Amount Requested	\$18,221	\$18,221
Selectmen Recommended	18,221	18,221
Budget Committee Recommended	18,221	18,221
Town Meeting Approved	18,221	

STATEMENT OF FACT: The State of Maine mandates that all municipalities designate a shelter that will accept stray animals. Farmington contracts with the Franklin County Animal Shelter for this service. The shelter currently assesses all participating communities at \$2.40 per capita based on the most recent US Census.

**NINETEENTH** - To see if the Town will vote to appropriate 100% of the refund of snowmobile registrations received annually from the Maine Department of Inland Fisheries and Wildlife for the **SHIRETOWN RIDERS, NORTHERN LITES, AND NEW SHARON SNOW RIDERS SNOWMOBILE CLUBS**, to be distributed to the clubs on the basis of mileage of trails each maintains in Farmington.

STATEMENT OF FACT: Based on the trail mileages, funds are distributed as follows: Shiretown Riders - 58%, Northern Lites - 21%, and New Sharon Snow Riders - 21%.

**TWENTIETH** - To see what sum of money, if any, the Town will vote to raise and appropriate for the nonprofit economic development and social services agencies that are impacted by the cuts the Franklin County Commissioner made beginning in 2017.

STATEMENT OF FACT: The Town of Farmington, for 36 years, has funded social services and economic development through the Franklin County Government. Franklin County Commissioners in 2017 reduced funding to social services and economic development by 70% or \$143,000, and an additional \$31,000 in 2022. This reduction eliminated funding to 6 nonprofits and reduced support to 3 others. The Town of Farmington's taxation by the County was reduced by \$17,998 as a result of these cuts. In 2023 the voters of the Town of Farmington adopted a resolution requesting that Franklin County reverse its policy of not funding these programs, restore funding to these organizations and continue the regional approach for these services. This Article asks if the Town wishes to continue supporting these organizations for service rendered in Farmington or to continue the 2023 resolve to revert these costs to the County.

Breakdown	Total Avail FY17	Dept Req. FY18	Comm. Req. FY18	Amount Lost	% of Loss	Farmington Share
Franklin County Children's Task Force (FCCTF)	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	5%	\$ 857.00
Franklin County Adult Basic Education	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	10%	\$ 1,714.00
Western Maine Transportation Services (WMTS)	\$ 10,500.00	\$ 10,500.00	\$ 7,500.00	\$ 3,000.00	3%	\$ 514.00
Western Maine Community Action Inc. (WMCA)	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00	10%	\$ 1,714.00
Greater Franklin Development Council	\$ 42,000.00	\$ 60,000.00	\$ -	\$ 42,000.00	40%	\$ 7,200.00
Seniors Plus	\$ 20,000.00	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	10%	\$ 1,714.00
Sexual Assault Prevention & Response Services (SAPARS)	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	10%	\$ 1,714.00
Androscoggin Home Healthcare & Hospice (AHHCH)	\$ 10,000.00	\$ 20,130.00	\$ -	\$ 10,000.00	10%	\$ 1,714.00
Franklin County Soil & Water Conservation District	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00	5%	\$ 857.00
	\$ 171,200.00	\$ 209,330.00	\$ 66,200.00	\$ 105,000.00	100%	\$ 17,998.00

	<u>2023</u>	<u>2024</u>
Amount Requested	\$17,998	\$0
Selectmen Recommended	17,998	0
Budget Committee Recommended	17,998	0
Town Meeting Approved	17,998	

**TWENTY-FIRST** - see if the Town will vote to reduce the amounts authorized to be raised in taxes in Articles 2 through 20 by **\$3,340,000**, based on estimates for non-tax municipal revenues.

<u>Estimates</u>	FY23_	<u>FY24</u>
Excise Taxes	\$ 1,105,000	\$ 1,105,000
Licenses, Permits, and Fees	97,000	132,500
Intergovernmental	2,440,000	1,868,500
Charges for Services	110,000	127,000
Other Revenues	106,340	107,000
	<u>2023</u>	<u>2024</u>
Amount Requested	\$3,822,000	\$3,340,000
Selectmen Recommended	\$3,822,000	\$3,340,000
Budget Committee Recommended	\$3,822,000	\$3,340,000
Approved	\$3,822,000	

STATEMENT OF FACT: The figures posted on the 2023 warrant included Homestead and BETE reimbursements as revenue. They should not be calculated as revenue as they are part of the Tax Commitment.

**TWENTY-SECOND** - To see if the Town will vote to authorize the Selectmen to reallocate budgeted amounts from budget lines that have unexpended appropriations to other budget lines, as they deem necessary, to avoid individual budget lines being overexpended. Approval of this warrant article does not increase the overall appropriations approved for the Town.

**TWENTY-THIRD** - To see if the Town will vote to appropriate from the Unassigned Fund Balance those funds deemed necessary by the Board of Selectmen to reduce the amount of property taxes to be collected to fund the Year 2024 budget in an effort to stabilize the tax rate in a manner consistent with prudent fiscal management.

STATEMENT OF FACT: The Unassigned Fund Balance (UFB) at the end of the 2023 budget year, is estimated to be \$3,900,000. The auditors recommend carrying a minimum UFB level that is adequate to cover three months' expenditures, which is approximately \$3,800,000. Approval of this Article would allow the Selectmen to utilize whatever amount of UFB, if any, that they deem to be advisable to reduce the property tax commitment while maintaining adequate reserves.

**TWENTY-FOURTH** - To see what amount, if any, of the Year 2024 Bee Line Cable (Spectrum) Contract Franchise Fee and equipment and facilities fund the Town will vote to appropriate for the **CABLE FRANCHISE FEE RESERVE FUND** for the benefit of Bee Line Cable subscribers, to be expended or allocated at the discretion of the Board of Selectmen.

	<u>2023</u>	<u>2024</u>
Amount Requested	Full Franchise Fee	Full Franchise Fee
Selectmen Recommended	Full Franchise Fee	Full Franchise Fee
Budget Committee Recommended	Full Franchise Fee	Full Franchise Fee
Town Meeting Approved	Full Franchise Fee	

STATEMENT OF FACT: The Cable Television Franchise granted to Bee Line, Inc. by the Town of Farmington requires Bee Line to pay the Town 5% of its gross annual revenues as compensation for the rights and privileges granted by the Agreement. In 2023, that amount was \$46,076. This payment is used to support the operations of the Public, Educational, and Governmental channel, Mount Blue TV (Channel 11). The Franchise Agreement also allows for a \$7,500 annual payment for Mount Blue TV's equipment and facilities. The full franchise fee for 2024 is expected to be an amount similar to or slightly less than that received in 2023.

**TWENTY-FIFTH** - To see if the Town will vote to make property taxes due and payable on Monday, November 4, 2024, or 45 days from the tax commitment, whichever is later and, in accordance with 36 M.R.S. Section 505(4), charge interest on overdue taxes at the rate of 8.50% per annum after November 4, 2024.

**TWENTY-SIXTH** - To see if the Town will vote, in accordance with 36 M.R.S. Section 506-A, to pay interest on refunds of overpaid taxes at the rate of 4.00% per annum after Monday, November 4, 2024, or 45 days from the tax commitment, whichever is later.

**TWENTY-SEVENTH** - To see if the Town will vote to accept prepayment of taxes to the Tax Collector prior to the date of commitment and to pay no interest thereon.

**TWENTY-EIGHTH-** To see if the Town will vote to authorize the Board of Selectmen to establish a Foreclosed Property Policy and further authorize the Board, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for nonpayment of taxes and/or sewer charges thereon, on such terms as they deem advisable [except that the Selectmen shall use the special sale process required by 36 M.R.S. Section 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s)], and to execute the appropriate deed for such property, or to waive or delay disposition of foreclosed property as may be deemed appropriate on a case by case basis.

**TWENTY-NINTH** - To see if the Town will vote to authorize the Board of Selectmen to sell by bid or auction or on such terms and conditions as deemed in the best interest of the Town, such equipment, vehicles, or furniture as are no longer necessary for Town operations.

**THIRTIETH** - To see if the Town will vote to authorize the Board of Selectmen to replace and/or purchase additional services or equipment for the Town at such times as the Board of Selectmen deems necessary or in the best interest of the Town, but only at such times as sufficient funds are available in reserve accounts to pay for such equipment or services.

**THIRTY-FIRST** - To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by Town Meeting, money from the State, federal or other governmental units or private sources that become available during the year, and to authorize the Selectmen to accept, on behalf of the Town, any and all unconditional gifts of any type of property.

State funds include the following categories: Maine Emergency Management Agency funds, General Assistance Reimbursements, Municipal Revenue Sharing, Urban/Rural Initiative Program funds for road improvements, State Aid to Education, Snowmobile Registration Reimbursements, Tree Growth Program Reimbursements, Education Tax Relief Block Grant, Veterans' Exemption Reimbursement, Maine State Housing Authority, Public Library State Aid per Capita and Library Stipend, Property Tax Relief Funds, Homestead Act Funds, State grants, and other State funds.

Federal funds include the following categories: Community Development Block Grant funds, Federal Emergency Management Agency funds, Housing and Urban Development funds, Economic Development Administration funds, USDA Rural Development funds, federal grants, and other federal funds.

**THIRTY-SECOND** - To see if the Town will vote to authorize the Board of Selectmen to spend an amount not to exceed 3/12 of the budget amount in each category of the 2024 annual budget during the period from January 1, 2025, until the Town Meeting in March 2025.

THIRTY-THIRD - To see if the Town will vote to authorize the Board of Selectmen to

negotiate and execute multi-year contracts, including but not limited to, contracts or agreements in the following areas: auditing, tax assessing, solid waste disposal, equipment purchasing, leasing, and maintenance and collective bargaining agreements.

**THIRTY-FOURTH** - To see if the Town will vote to authorize the Board of Selectmen to expend funds from the Downtown Tax Increment Financing (TIF) Reserve Account for purposes consistent with the Downtown Municipal Tax Increment Financing District and Downtown Omnibus Development Program established in October 2013 and subsequently amended.

**THIRTY-FIFTH** - To see if the Town will vote to authorize the Board of Selectmen to expend funds from the Franklin Printing Tax Increment Financing (TIF) Reserve Account for purposes consistent with the Franklin Printing Municipal Development Tax Increment Financing District and Development Program established in June 1998 and subsequently amended.

**THIRTY-SIXTH** - To see if the Town, pursuant to 23 M.R.S. § 3025, will vote to accept the Dedication of Stone Hill Drive and Waiver of Damages made by Vining Land Development, LLC dated June 12, 2007, and to accept and establish a Town Way on said Stone Hill Drive.

NOTE: A copy of the Dedication is available in advance at the Municipal Building and will be available during the Town Meeting, as well as posted with the Town Meeting Warrant.

STATEMENT OF FACT: Stone Hill Drive is a 14-lot subdivision located off Maple Ave. It was approved by the Planning Board in 2007. The 1,527 ft. road through the subdivision was built to the standards prescribed in the Town's Streets and Sidewalks Ordinance. Vining Land Development LLC wishes to dedicate the road, Stone Hill Drive, to the Town for acceptance as a Town Way.

The Registrar of Voters will be in session at the Community Center on March 25, 2024 at the time of the meeting to add new names to the voting list or make changes to the voting list.

Notice is hereby given that the Town Clerk intends to begin the process of casting absentee ballots at 2:00 P.M., 4:00 P.M. and 5:00 P.M. on Town Meeting day.

Given under our hands at Farmington, Maine this twenty-seventh day of February, A.D. 2024.

2024.	
Matthew W. Smith, Chairman	Dennis E. O'Neil
Stephan M. Bunker  Joshura H. Bell	Byen 1. Staples
ORIGINAL:	

# **OFFICER'S RETURN**

Town Clerk

I certify that I have notified the voters of the Town of Farmington of the time and place of the Town Meeting by posting an attested copy of the within warrant at the FARMINGTON MUNICIPAL BUILDING at; at the WEST FARMINGTON POST OFFICE at; at the FARMINGTON POST OFFICE at; at the FARMINGTON FALLS POST OFFICE at; and at the FARMINGTON COMMUNITY CENTER at, all being conspicuous public places within the Town of
Farmington on March, 2024, which is a least 7 days prior to the day of said meeting.
Dated at Farmington, Maine this day of March 2024.
S. Clyde Ross Resident of Farmington True copy:
Diane Dunham

# ELECTED REPRESENTATIVES TO THE LEGISLATURE

# State Representative H. Scott Landry

Legislative Address: Mailing Address:
House of Representatives 137 Shepherd's Lane
2 State House Station Farmington, ME 04938

Augusta, ME 04333-0002

TEL: (207) 287- 1400 (Voice) TEL: (207) 491-9041

(207) 287- 4469 (TTY)

1-800-423-2900 (Message Center) E-mail: Scott.Landry@legislature.maine.gov

Website: http://legislature.maine.gov/house/house/MemberProfiles/Details/1374



# **State Senator** Russell Black

Legislative Address:
Senate Office
3 State House Station
Mailing Address:
123 Black Road
Wilton, ME 04294

Augusta, ME 04333-0003

TEL: (207) 287-1505 (VOICE) TEL: (207) 491-4667 (207) 287-1583 (TTY) FAX: (207) 287-1527

1-800-423-6900 (Message Center) E-mail: russell.black@legislature.maine.gov

Website: http://legislature.maine.gov/senate/district-17/9543

131st Legislature

Senate of

Maine

Senate District 5

Senator Russell Black 3 State House Station Augusta, ME 04333-0003 (207) 287-1505

## Dear Friends and Neighbors:

I want to thank you for giving me the opportunity to serve as your State Senator. I am humbled by the trust you have placed in me to be a voice for you, your family, and our community in Augusta. I can assure you I will continue to work tirelessly on your behalf.

The First Regular and First Special Sessions of the  $131_{st}$  Maine State Legislature were notable as there were over 2,600 legislative bill requests and 2,019 of them were officially printed as Legislative Documents (LDs). No legislature this century has had as many LDs printed during its first year.

One area of success was in the Highway Fund. In the past, the Highway Fund has been supported through gasoline taxes, which have been declining for years due to more fuel-efficient and electric/hybrid vehicles, and bonding. However, we now have created a sustainable source of funding to maintain our transportation infrastructure. This is done by dedicating 40% of the 5.5% vehicle sales tax and 40% of the sales and use taxes collected by the Bureau of Motor Vehicles. It is predicted to raise more than \$200 million for infrastructure each biennium.

The Second Regular Session will begin in January 2024. I am eager to discuss the issues important to all of you. I have heard from many of you regarding the biggest concerns you are facing, including increasing energy costs, child care, education, housing, inflation, child welfare, mental health and substance abuse, workforce development, and crime, among others. As your State Senator, I will continue to do all I can to advocate for your priorities in Augusta.

Again, thank you for electing me to serve you in the State Senate. The 131st Legislature has a great deal more work to do. However, I believe that if we come together, there is nothing we can't accomplish. Please feel free to contact me by calling (207) 287-1505 or emailing me at russell.black@legislature.maine.gov if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Russell Black State Senator

ussell Dus

Fax: (207) 287-1527 \* TTY (207) 287-1583 \* Message Service 1-800-423-6900 \* Web Site: legislature.maine.gov/senate

413 DIRKSEN SENATE OFFICE BUILDIN WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2603 (FAX)

# United States Senate WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
VICE CHAIR
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

### Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8.855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,

Susan M. Collins United States Senator

Swan M Collins

# ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224–5344 Website: https://www.King.Senate.gov



ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

COMMITTEES

January 1, 2024

Dear Friends.

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – Dirigo – because you all certainly do lead the way and exemplify the best of Maine.

First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,

1104

United States Senate

AUGUSTA 40 Western Avenue, Suite 412 Augusta, ME 04330 (207) 622–8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945–8000 BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352-5216

Maine call toll-free 1–800–432–159 Printed on Recycled Paper PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764–5124 Washington Office 1710 Longworth House Office Building Washington, D.C. 20515 Phone: (202) 225-6306 Fax: (202) 225-2943

www.golden.house.gov



Committee on Armed Services
Committee on Small Business

### Dear Friends.

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

Maine's heritage industries are the backbone of our state's economy. That is why one of the first bills I introduced in this Congress was the Northeast Fisheries Heritage Protection Act, which would prohibit commercial offshore wind energy development in Lobster Management Area 1 (LMA 1) in the Gulf of Maine. LMA 1 was identified by the Bureau of Ocean Energy Management (BOEM) as a potential commercial offshore wind site. LMA 1 is a critical and highly productive fishing ground for a variety of sea life, including lobster. Prohibiting offshore wind development in LMA 1 would help to avoid conflict with the New England commercial and recreational fishing industries. Additionally, the bill would initiate a federal study on the environmental review processes of any relevant Federal agencies for offshore wind projects in the Gulf of Maine.

I also continue to advocate on behalf of our veterans and those providing care to our former service members. The current pay for VA employees in the Kennebec and Penobscot counties does not reflect the critical services they are providing. As the oldest state in the nation, with the fifth highest veteran population, Mainers rely on the services offered at the Department of Veterans Affairs (VA) facilities. That's why recently, Senator Collins, Senator King, Representative Pingree, and I called on the Biden Administration to increase locality pay for VA employees in Kennebec and Penobscot counties. The level of care received is impacted by job vacancies, and the high turnover rate among its healthcare workforce is often the result of pay and compensation issues, which is further exacerbated by the increased cost of living.

Lastly, I'm excited that Mainers are continuing to reap the benefits of the *Bipartisan Infrastructure Law* (BIL). Recently, millions of dollars in grants have been awarded across the state, including \$35 million through the U.S. Department of Transportation's Culvert Aquatic Organism Passage (AOP) program to conserve spawning and migratory habitats for native fish species in Maine, \$460,000 through the Airport Infrastructure Grant (AIG) program for the Princeton Municipal Airport, Stephen A. Bean Municipal Airport, and Dexter Regional Airport, and nearly \$8 million through the Buses and Bus Facilities Program for Bangor's bus system. These investments are critical to ensuring Maine's infrastructure and will help to ensure Mainers and businesses across Maine are connected.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

Caribou Office: 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
 Lewiston Office: 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767

• Bangor Office: 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

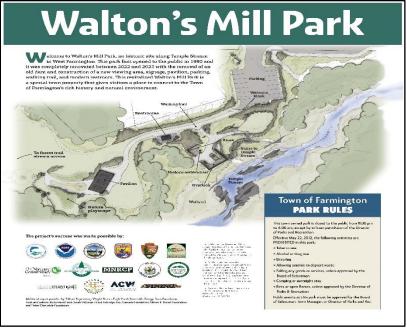
I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2024. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden Member of Congress

6 State Street, Suite 101 Bangor, ME 04101 Phone: (207) 249-7400 7 Hatch Drive, Suite 230 Caribou, ME 04736 Phone: (207) 492-6009 179 Lisbon Street Lewiston, ME 04240 Phone: (207) 241-6767





Photos courtesy of FHS and ASF

**Historic Overlook Stabilization** 



**Clover Mill Road Stream Crossing** 



**Historic Water Wheel** 



**Pavilion** 



Restroom



Photos courtesy of the ASF

Lighting

