

**REVENUE HISTORY AND REVISED PROJECTION**

Revenue Category	2018	2018	2019	2019	2020	2020
	Estimate	Actual	Estimate	Actual	Original Estimate	Revised Estimate
Vehicle Excise	\$965,000	\$1,053,934	\$1,050,000	\$1,130,327	\$1,180,000	\$1,100,000
Watercraft Excise	\$4,650	\$4,769	\$4,700	\$4,765	\$4,750	\$4,750
Victualers, Liquor Licenses	\$1,000	\$1,058	\$1,050	\$1,568	\$1,250	\$1,250
Code Fees	\$2,000	\$3,653	\$2,500	\$15,650	\$10,000	\$10,000
State Revenue Sharing	\$450,000	\$489,723	\$460,000	\$673,484	\$780,000	\$663,000
State Welfare Reimbursement	\$15,000	\$20,508	\$18,000	\$10,897	\$16,000	\$8,000
State Tree Growth	\$22,000	\$20,538	\$20,000	\$22,377	\$20,000	\$20,000
State Veterans Exemption	\$6,600	\$7,290	\$7,000	\$6,764	\$6,700	\$6,700
Motor Vehicle Fees (Town)	\$19,500	\$19,944	\$19,500	\$22,782	\$20,000	\$20,000
Vital Statistics (Town)	\$18,850	\$16,550	\$17,000	\$18,806	\$17,500	\$17,500
Hunting, Fishing, R.V., Dogs (Town)	\$2,200	\$1,747	\$1,700	\$2,822	\$2,000	\$2,000
Interest on Taxes	\$55,000	\$55,875	\$56,000	\$67,793	\$60,000	\$60,000
Tax Lien Fees	\$15,450	\$11,793	\$12,000	\$11,185	\$11,000	\$11,000
Recreation Fees	\$28,600	\$29,252	\$28,600	\$28,775	\$28,600	\$3,000
Rental of Town Property	\$5,000	\$5,639	\$5,500	\$5,600	\$5,500	\$1,000
Timber Sales	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0
Contributions in Lieu of Taxes	\$15,800	\$14,658	\$14,500	\$14,063	\$14,000	\$14,000
Miscellaneous - Police Dept.	\$19,500	\$21,569	\$19,500	\$19,019	\$19,000	\$10,000
Miscellaneous - All Other Depts.	\$34,200	\$20,002	\$20,000	\$13,126	\$14,000	\$7,000
Unemployment Comp. Dividend	\$0	\$0	\$0	\$0	\$0	\$0
Recycling	\$28,750	\$33,557	\$30,000	\$32,077	\$31,500	\$31,500
Cemetery Fees	\$16,500	\$11,140	\$12,000	\$20,820	\$14,500	\$14,500
Cemetery Trust Fund Earnings	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>SUBTOTAL</b>	<b>\$1,740,600</b>	<b>\$1,858,199</b>	<b>\$1,814,550</b>	<b>\$2,137,700</b>	<b>\$2,271,300</b>	<b>\$2,020,200</b>
LORAP (Local Road Assistance Prog.)	\$158,780	\$158,780	\$158,780	\$158,780	\$158,780	\$100,000
<b>TOTAL GENERAL FUND REVENUES*</b>	<b>\$1,899,380</b>	<b>\$2,016,979</b>	<b>\$1,973,330</b>	<b>\$2,296,480</b>	<b>\$2,430,080</b>	<b>\$2,120,200</b>

\*Does not include taxes raised, pass through funds such as grants or donations given for a specific activity, funds appropriated from the Unassigned Fund Balance, or monies re-designated out of reserve accounts.